

ANNUAL PROCUREMENT PLAN 2023-2024 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, SAGHATA, GAIBANDHA.

(a) Financial Year: 2023-24

(b) Reporting Period: July/23-June/24

(c) Ministry/Division: Ministry of Fisheries & Livestock

(d) Head of Procuring Entity: Department of Fisheries

GOODS PROCUREMENT ONLY LIST ABOVE TK 1 CRORE PACKAGES or Implementation Agency

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method (NCT/ACT)	Source of Funds	Procuring Entry	Est'd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -19	L/S	Different item	Upzila Purchase	GoB	UFO	0.80	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
2	G2	Office stationary & Other necessary Items.	L/S	Different item	Upzila Purchas	GoB	UFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchas	GoB	UFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
4	G4	Furniture Purchase	L/S	Almira, Fill Kabinet & Chir	Upzila Purchas	GoB	UFO	1.00	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
5	G5	Computer/ Laptop purchase	L/S	one	RFQ Method	GoB	UFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
6	G6	Furniture Repair	-	-	-	GoB	UFO	0.60	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
7	G7	Oil & Lubricants	-	-	-	GoB	UFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
8	G8	Telephone(Office)	-	1	-	GoB	UFO	0.06	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
9	G9	Fish Act	-	10	-	GoB	UFO	2.50	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
WORKS PROCUREMENT																	
7	G7	Internet				GoB	UFO	0.10	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
7	G7	Electricity				GoB	UFO	0.15	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
7	G7	Publicity				GoB	UFO	0.80	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-

Handwritten signature and initials

