

**Annual Procurement Plan 2022-2023**

Ministry/Division- Ministry of Fisheries and Livestock

Budget Revenue

Agency - Department of Fisheries

Procuring Entity & Code Office of the Senior Upazila Fisheries Officer, 1440204 - 123490

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Proc. Agency	Description of Procurement Package/GOODS	Sub Code	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est. Cost in million Tk.	Time scope for Procure	Not used in Goods	Inv. / Advice	Tender opening	Tender evaluation	Appraisal award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR1	Purchase of Fish and Fishery products	3254101	kg	1000	RFO (national)	SUFO	GoB	0.2	Planned Dates		12 Aug 22	20 Aug 22	20 Aug 22	21 Aug 22	23 Aug 22	30 Aug 22		13-Sep-22
									Planned Days			8	1	1	2	7	1	
									Actual Dates									
GR2	Fish Act Implementation	3211110	Number	26	DCP	SUFO	GoB	0.06	Planned Dates									
									Planned Days									
									Actual Dates									
SR1	Telephone	3211120			DCP	SUFO	GoB	0.01	Planned Dates									
									Planned Days									
									Actual Dates									
GR3	Festival & ceremony	3257301			DCP	SUFO	GoB	0.05	Planned Dates									
									Planned Days									
									Actual Dates									
SR2	Internet	3211117			DCP	SUFO	GoB	0.00	Planned Dates									
									Planned Days									
									Actual Dates									
GR5	Other Stationery	3255105			DCP	SUFO	GoB	0.04	Planned Dates									
									Planned Days									
									Actual Dates									
GR6	Computer Elements	3255101			DCP	SUFO	GoB	0.03	Planned Dates									
									Planned Days									
									Actual Dates									
GR7	Motor Vehicle repairing and Conservation	3258101			DCP	SUFO	GoB	0.03	Planned Dates									
									Planned Days									
									Actual Dates									
GR8	Patrol oil & lubricant	3243101			DCP	SUFO	GoB	0.04	Planned Dates									
									Planned Days									
									Actual Dates									
GR9	Entertainment expenditure	3211106			DCP	SUFO	GoB	0.01	Planned Dates									
									Planned Days									
									Actual Dates									
GR10	Stamp & Seal	3255104			DCP	SUFO	GoB	0.02	Planned Dates									
									Planned Days									
									Actual Dates									

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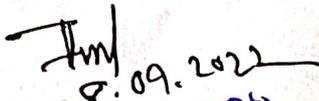
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(মোঃ মাহবুবুল্লাহী সিদ্দী)  
জিনিফর উপজেলা ব্যবসায় কর্মকর্তা  
সদর, জালাল মনিবহাট।

SR4	Honorariums/Allowances	3111332			DCP	SUFO	GoB	0 01	Planned Dates									
	Labour Wages	3211109	Month	12	DCP	SUFO	GoB	0 02	Planned Dates									
									Planned Days									

Package no	Description Of Procurement Package GOODS	Sub Code	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estd. Cost in million Tk.	Time code for Process	Not used in Goods	Invite/ Advertisement	Tender opening	Tender evaluation	Approval to award	Notification of award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR5	Travelling Expenditure	3244101			DCP	SUFO	GoB	0 2	Planned Dates									
									Planned Days									
									Actual Dates									
SR6	Electricity	3211113				SUFO	GoB	0 0 22	Planned Dates									
									Planned Days									
									Actual Dates									
SR7	Rest and Recreation Allowances	3111328				SUFO	GoB	0 0 135 10	Planned Dates									
									Planned Days									
									Actual Dates									
GR11	Beal Nursery	1200107 00				SUFO	GoB	0 0 9	Planned Dates									
									Planned Days									
									Actual Dates									
GR12	Fish Sanctuary Maintenance and Repairing	1200106 00				SUFO	GoB	0 0 9	Planned Dates									
									Planned Days									
									Actual Dates									
GR13	Cleansing Materials	3211102				SUFO	GoB	0 0 12	Planned Dates									
									Planned Days									
									Actual Dates									
GR14	Training	3231301				SUFO	GoB	0 0 7	Planned Dates									
									Planned Days									
									Actual Dates									
GR15	Furniture	3258102	List-1 enclosed	List-1 enclosed	RFQ (national)	SUFO	GoB	0.1	Planned Dates		12-Aug-22	20-Aug-22	20-Aug-22	21-Aug-22	23-Aug-22	30-Aug-22		15-Sep-22
									Planned Days			8	1	1	2	7		19
									Actual Dates									

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 ০৭/০৯/২২  
 মোহাম্মদ কারিমুল ইসলাম  
 জেলা মৎস্য কর্মকর্তা  
 লালমনিরহাট।  
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 মোঃ মাহবুবুল হক  
 জিনিয়র উপজেলা মৎস্য কর্মকর্তা  
 লালমনিরহাট।