

## Annual Procurement Plan 2025-26

## Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock

Division: Department of Fisheries

Procuring Entity Name: Senior Upazila Fisheries Officer, Chandpur Sadar, Chandpur

Pac kage NO	Description of procurement Package (Goods)	Unit	Qty	Procure ment method & Type	Contract Approvi ng Authorit y	Sour ce of Fund	Estd.c ost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advert ise Tender	Tende r Openi ng	Tender Evaluati on	Approv al to Award	Notificati on to Award	Signing of Contract	Total time to Contract Signatur e	time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ceremonies (3257301)	-	As per Req uisi tion	Direct Purchase Method	PE	GOB	1.0	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
2	Fish act (3211110)	-	Do	DPM	Do	GOB	3.00	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
3	Motor Vehicle (3258101)	-	Do	DPM/RF Q	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
5	Furniture (4112314)	-	Do	DPM/RF Q/OTM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
6	Computer product (3255101)	-	Do	DPM/RF Q	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.05	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		

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8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
9	Fish and Animal Feed (3251106)	-	Do	RFQ	Do	GOB	2.00	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
10	Publicity & Notification (3211125)	-	As per Requisition	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
11	Other Stationery (3255105)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
13	Cleaning materials (3211102)	-	Do	DPM	Do	GOB	0.10	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
15	Postal (3211119)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
16	Internet (3211117)	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		

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17	Telephone (3211120)	-	Do	DPM	Do	GOB	0.09	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
18	Books and Journals (3211127)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
19	Training (3231301)	-	Do	DPM	Do	GOB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
20	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
21	Furniture repairing (3258102)	-	As per Requisition	DPM/RF Q/OTM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
22	Office Instrument (3258104)	-	Do	DPM/RF Q/OTM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
23	Other Machinery and Instrument (3258105)	-	Do	DPM/RF Q	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
24	Demonstration farm (3251104)	-	Do	DPM/RF Q	Do	GOB	1.0	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	
25	Computer and Others (4112202)	-	Do	DPM/RF Q/OTM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	

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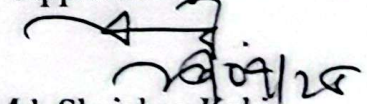
26	Fish and Fisheries Products (3254101)	-	Do	DPM/RF Q	Do	GOB	2.00	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
27	Beel Nursery & Scenery (120010700)	-	Do	DPM/RF Q/OTM	Do	GOB	1.20	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
28	Laboratory Machineries (4112306)	-	Do	DPM/RF Q	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
29	Office Instrument (4112310)	-	Do	DPM/RF Q	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
30	Computer Software (4113301)	-	Do	DPM/RF Q	Do	GOB	0.04	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		
31	Traveling Allowance (3244101)	-	Do	DPM	Do	GOB	2.0	Planned Dates	-	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-		

Submitted by



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Approved by



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District Fisheries Officer  
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