

## Annual Procurement Plan for FY 2023-2024(Revised)

Ministry/Division : Department of Fisheries, Ministry of Fisheries & Livestock.  
 Agency : Senior Upazila Fisheries Office, Bhola Sadar.

Procuring Entity Name & Code : Senior Upazila Fisheries Officer.

Budget: Revenue

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/24					30/06/25		
GR-1	Cleaning Material	Nos	LS	DPM	SUFO	GoB	0.30	Planned Days									
								Actual date									
GR-2	Entertainment	LS	LS	DPM	SUFO	GoB	0.15	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-3	Law Implement	LS	LS	DPM	SUFO	GoB	10.0	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-4	Electricity	LS	LS	As Per Bill	SUFO	GoB	0.60	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-5	Internet	LS	LS	As Per Charge	SUFO	GoB	0.18	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-6	Postage	LS	LS	From Post Office	SUFO	GoB	0.00	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual									

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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								date									
GR-7	Telephone	LS	LS	As Per Bill	SUFO	GoB	0.03	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-8	Publicity	LS	LS	DPM	SUFO	GoB	0.60	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-9	Labour	LS	LS	DPM	SUFO	GoB	0.36	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-10	Registration	LS	LS	As Per Req	SUFO	GoB	0.00	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-11	Training Materials	LS	LS	DPM	SUFO	GoB	0.50	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-12	Petrol & Lubricants	LS	LS	DPM	SUFO	GoB	3.00	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-13	Travel	LS	LS	As Per Bill	SUFO	GoB	3.00	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									

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Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/24					30/06/25		
GR-14	Transfer	LS	LS	As Per Bill	SUFO	GoB	0.145	Planned Days									
								Actual date									
GR-15	Fish & Fish Products	LS	LS	RFQ	SUFO	GoB	3.20	Planned Date	01/08/24	12/08/24	13/08/24	14/08/24	16/08/24	18/08/24	2	7	
								Planned Days		12	1	1	1	2	2		
								Actual date									
								Planned Date		01/07/24					30/06/25		
							0.40	Planned Days									
								Actual date									
GR-16	Computer Materials	LS	LS	DPM	SUFO	GoB	0.40	Planned Date		01/07/24							
								Planned Days									
								Actual date									
GR-17	Stamp & Seal	LS	LS	DPM	SUFO	GoB	0.15	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
								Planned Date		01/07/24					30/06/25		
							0.40	Planned Days									
								Actual date									
GR-18	Various Goods	LS	LS	DPM	SUFO	GoB	1.00	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
GR-19	Festivals	LS	LS	DPM	SUFO	GoB	1.00	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									
								Planned Date		01/07/24					30/06/25		
							0.48	Planned Days									
								Actual date									
GR-20	Vehicle Repair	LS	LS	DPM	SUFO	GoB	0.48	Planned Date		01/07/24					30/06/25		
								Planned Days									
								Actual date									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/24					30/06/25		
GR-21	Furniture Repair	LS	LS	DPM	SUFO	GoB	0.30	Planned Days Actual date									
GR-22	Computer Repair	LS	LS	DPM	SUFO	GoB	0.40	Planned Date Planned Days Actual date		01/07/24					30/06/25		
GR-23	Office Materials Repair	LS	LS	DPM	SUFO	GoB	0.30	Planned Date Planned Days Actual date		01/07/24					30/06/25		
GR-24	Computer Contingencies	LS	LS	DPM	SUFO	GoB	0.30	Planned Date Planned Days Actual date		01/07/24					30/06/25		
GR-25	Electric Material	LS	LS	DPM	SUFO	GoB	0.20	Planned Date Planned Days Actual date		01/07/24					30/06/25		
GR-26	Furniture	LS	LS	DPM	SUFO	GoB	2.00	Planned Date Planned Days Actual date		01/07/24					30/06/25		
GR-27	Computer Software	LS	LS	DPM	SUFO	GoB	0.05	Planned Date Planned Days Actual date		01/07/24					30/06/25		

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Ministry/Division : Department of Fisheries, Ministry of Fisheries & Livestock.  
 Agency : Senior Upazila Fisheries Office, Bhola Sadar.  
 Procuring Entity Name & Code : Senior Upazila Fisheries Officer.

Budget: Development

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estd. Cost in Lac TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise	Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contracts	Total time to Contact Signature	Time for Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Date		01/07/24							
GR-1	Boat Rent	LS	LS	DPM	SUFO	Project	5.00	Planned Days Actual date									
GR-2	Law Implement	LS	LS	DPM	SUFO	Project	12.00	Planned Date Planned Days Actual date		01/07/24					30/06/25		
GR-3	Publicity	LS	LS	DPM	SUFO	Project	6.00	Planned Date Planned Days Actual date		01/07/24					30/06/25		
GR-4	Allowance	Person	2	Monthly Payment	SUFO	Project	7.00	Planned Date Planned Days Actual date		01/07/24					30/06/24		
GR-5	Training & Awareness materials	LS	LS	DPM	SUFO	Project	12.00	Planned Date Planned Days Actual date		01/07/24					30/06/25		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-6	Petrol & Lubricants	LS	LS	DPM	SUFO	Project	15.00	Planned Date	01/07/24						30/06/25		
GR-7	Travel	LS	LS	As Per Bill	SUFO	Project	5.00	Planned Date	01/07/24						30/06/25		
GR-8	Demo Farm	LS	LS	DPM/RFQ	SUFO	Project	10.00	Planned Date	01/11/24	12/11/24	13/11/24	14/11/24	15/11/24	16/11/24	1	7	
GR-9	Fish & Fish Products	LS	LS	RFQ	SUFO	Project	8.00	Planned Date	01/08/24	12/08/24	13/08/24	14/08/24	16/08/24	18/08/24	2	7	
GR-10	Various Goods	LS	LS	DPM	SUFO	Project	2.00	Planned Date	01/07/24						30/06/25		
GR-11	Honorium	LS	LS	DPM	SUFO	Project	2.00	Planned Date	01/07/24						30/06/25		
GR-12	Festivals	LS	LS	DPM	SUFO	Project	5.00	Planned Date	01/07/24						30/06/25		

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I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Planned Date								01/07/24							
GR-13	Vehicle Repair	LS	LS	DPM	SUFO	Project	5.00	Planned Days									
		Actual date															
GR-14	Computer Repair	LS	LS	DPM	SUFO	Project	1.00	Planned Date		01/07/24					30/06/25		
		Planned Date															
		Planned Days															
		Actual date															
GR-15	Alternative Livelihood Materials	LS	LS	RFQ	SUFO	Project	30.00	Planned Date		10/10/24	22/10/24	23/10/24	24/10/24	25/10/24	28/10/24		
		Planned Date															
		Planned Days									12	1	1	1	3	7	
		Actual date															
GR-16	Fishing Nets	LS	LS	RFQ	SUFO	Project	30.00	Planned Date		01/11/24	12/11/24	13/11/24	14/11/24	15/11/24	16/11/24		
		Planned Date															
		Planned Days									12	1	1	1	1	7	
		Actual date															
		Planned Date															
		Planned Days															
		Actual date															
GR-17	Sanctuary Establishment	LS	LS	DPM	SUFO	Project	0.00	Planned Date									
		Planned Date															
		Planned Days															
		Actual date															
GR-18	Net Culture	LS	LS	DPM	SUFO	Project	0.00	Planned Date									
		Planned Date															
		Planned Days															
		Actual date															
GR-19	Sanctuary Maintenance	LS	LS	DPM	SUFO	Project	0.00	Planned Date									
		Planned Date															
		Planned Days															
		Actual date															

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-20	Beel Nursery	LS	LS	DPM	SUFO	Project	0.00	Planned Date Planned Days Actual date									

Approved by:

Prepared by:



(**এ.এফ.এম. মাজুমদার সাহেবী**)  
 পরিচিতি নং ০০৫১  
 সিনিয়র উপজেলা মহাসংরক্ষক  
 ঢাকা সদর, ১২০৭।

