

Annual Procurement Plan (2026-2027) (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries
 Procuring Entity Name: Office of the Senior Upazila Fisheries Officer, Bandarban Sadar, Bandarban; Code: 1440204-12311 Upazila-Bandarban Sadar Zila- Bandarban

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estid cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG1	Cleaning and washing 3211102	-	As per Requisition	Direct Purchase Method	SUFO	GOB	0.200	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG2	Entertainment Expenses 3211106	-	Do	DPM	Do	GOB	0.055	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG3	Computer & Accessories 4112202	-	Do	DPM	Do	GOB	0.450	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG4	Computer Software 4113301	-	Do	DPM	Do	GOB	0.000	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG5	Internet/Fax/ Telex 3211117	-	Do	DPM	Do	GOB	0.070	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG6	Legal Expenses 3211110	-	Do	DPM	Do	GOB	0.450	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG7	Advertising Expenses 3211125	-	Do	DPM	Do	GOB	0.300	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
PG8	Books & periodicals 3211127	-	Do	DPM	Do	GOB	0.000	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG9	Labor (irregular) wages 3211134	-	Do	DPM	Do	GOB	0.500	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG10	Fish and Livestock 3254101	-	Do	DPM	Do	GOB	1.800	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG11	Training 3231301	-	Do	DPM	Do	GOB	0.600	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG12	Petrol and Lubricants 3243101	-	Do	DPM	Do	GOB	0.500	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG13	Travel Expense 3244101	-	Do	DPM	Do	GOB	2.500	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG14	Computer consumables 3255101	-	Do	DPM	Do	GOB	0.550	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG15	Stamps and seals 3255104	-	Do	DPM	Do	GOB	0.065	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG16	Other stationary 3255105	-	Do	DPM	Do	GOB	0.350	Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG17	Honor 3257206	-	Do	DPM	Do	GOB	0.055	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG18	Ceremonies/ Festivals 3257301	-	Do	DPM	Do	GOB	0.700	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG19	Motor 3258101	-	Do	DPM	Do	GOB	0.300	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG20	Computer 3258103	-	Do	DPM	Do	GOB	0.000	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG21	Printing & Binding 3255102	-	Do	DPM	Do	GOB	0.250	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
PG22	Demonstration Farm 3251104	-	Do	DPM	Do	GOB	0.650	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
PG23	Furniture 3258102	-	Do	DPM	Do	GOB	0.000	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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