

## Annual Procurement Plan 2025-2026 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock  
 Department: Department of Fisheries

Procuring Entity Name: Upazila Fisheries Office, Rupganj, Narayanganj

Package NO	Description of Procurement Package Goods	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Estid cost in Lacs	Time code for Process	Not used in Goods	Invoice /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	Ceremonies (3257301)	-	As per Req. visiti on	Direct Purchase Method	Upazila Fisheries Officer	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	0.50	Planned Dates Actual Dates	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM/RFO/OTM	DG/GDD/ DFO/UFO	GOB	0.50	Planned Dates Actual Dates	-	13/11/25	20/11/25	20/11/25	20/11/25	24/11/25	30/11/25	11	6
4	Labour Wages (3211134)	-	Do	DPM	UFO	GOB	0.36	Planned Dates Actual Dates	-	-	-	-	-	-	-	-	-
5	Computer product (3255101)	-	Do	DPM	Do	GOB	0.40	Planned Dates Actual Dates	-	-	-	-	-	-	-	-	-
6	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.15	Planned Dates Actual Dates	-	-	-	-	-	-	-	-	-
7	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.50	Planned Dates Actual Dates	-	-	-	-	-	-	-	-	-
8	Uniform (3256106)	-	Do	DPM/RFO/OTM	Do	GOB	0.111	Planned Dates Actual Dates	-	13/11/25	20/11/25	20/11/25	20/11/25	24/11/25	30/11/25	11	7
9	Publicity & Notification	-	As per Req.	DPM	Do	GOB	0.15	Planned Dates Actual Dates	-	-	-	-	-	-	-	-	-

Item No	Description	Unit	Status	Type	Date	Agency	Quantity	Planned		Actual		Signature
								Dates	Days	Dates	Days	
10	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.35	-	-	-	-	
11	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
12	Seminar and Conference (3211111)	-	Do	DNMP	Do	GOB	0.00	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
13	Electricity (3211113)	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
14	Fish and Fish product (3254101)	-	Do	RFQ	Do	GOB	1.00	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
15	Internet (3211117)	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
16	Telephone (3211120)	-	Do	DPM	Do	GOB	0.03	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
17	Demonstration farm (3251104)	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
18	Training (3231301)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
19	Computer Reparing (3258103)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	
20	Furniture repairing (3258102)	-	As per Rcq	DPM	Do	GOB	0.20	Planned Dates	-	-	-	[Signature]
								Planned Days	-	-	-	
								Actual Dates	-	-	-	

Sl. No.	Description	Do	DPM/R/Q/OTM	Do	GOB	0.20	Planned		Actual		Planned		Actual				
							Dates	Days	Dates	Days	Dates	Days	Dates	Days			
21	Office Instrument (3258104)	Do	OTM	Do	GOB	0.20	09/01/26	6	16/01/26	16/01/26	0	16/01/26	0	22/01/26	7	13	6
22	Other Machinery and Instrument (3258105)	Do	DPM/R/Q/OTM	Do	GOB	0.20	09/01/26	6	16/01/26	16/01/26	0	16/01/26	0	22/01/26	7	13	6
23	Computer and Others (4112202)	Do	DPM/R/Q/OTM	Do	GOB	0.40	09/01/26	6	16/01/26	16/01/26	0	16/01/26	0	22/01/26	7	13	6
29	Other Instrument (4112316)	Do	DPM/R/Q/OTM	Do	GOB	0.20	09/01/26	6	16/01/26	16/01/26	0	16/01/26	0	22/01/26	7	13	6

*[Signature]*

অনুমোদিত

*[Signature]*  
 ড. ফজলুল কাবীর  
 জেলা মৎস্য কর্মকর্তা  
 নারায়ণগঞ্জ।

*[Signature]*  
 (Md. Alamgir Hossain)  
 Upazila Fisheries Officer  
 Rupganj, Narayanganj