

**Annual Procurement Plan-2022-2023 (Revised)
Budget Revenue**

Ministry/ Division: Ministry of Fisheries & Livestock
Agency: Senior Upazila Fisheries Office, Sadar, Rangpur (Department of fisheries)
Procuring Entity Name & Code: Senior Upazila Fisheries Office -123506

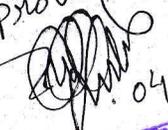
Package No	description Procurement Package Goods	Unit	Qty	procurement method & type	Contract Approving Authority	Soyece of Fund	cost Lac Tk.	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Awward	Notification of Award	Signing of contract	Total Time to contact to signature	Time of completion of contact	
1	Contingency	-	-	Direct purchase	SUFO	GOB	0	Pelanned Dates	-	-	-	-	-	-	-	-	-	Through out the year Accordi ng to need
								Pelanned Days										
								Acueal Days										
2	Furniture	-	-		SUFO	GOB	0	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
3	Maintanace of Motor Vechicle	-	-	Direct purchase	SUFO	GOB	0.215	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
4	Computer & office Appliance	-	-	Direct purchase	SUFO	GOB	0.21	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
5	Fish Act	-	-	Direct purchase	SUFO	GOB	0.30	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days	-	-	-	-	-	-	-	-	-	
								Acueal Days	-	-	-	-	-	-	-	-	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
6	Stationary	-	-	Direct purchase	SUFO	GOB	0.103	Pelanned Dats	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
7	Events & Festival	-	-	Direct purchase	SUFO	GOB	0.336	Pelanned Dats	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
8	Training Materials	-	-	Direct purchase	SUFO	GOB	0.25	Pelanned Dats	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
9	Petrol & Lubricant	-	-	Direct purchase	SUFO	GOB	0.23	Pelanned Dats	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
10	Fisheries and Fishery products	-	-	Direct purchase	SUFO	GOB	3.80	Pelanned Dats	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
11	Telephon	-	-	Direct purchase	SUFO	GOB	0.03	Pelanned Dats	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
12	Talex/Fax/ Internet	-	-	Direct purchase	SUFO	GOB	0.06	Pelanned Dats										
								Pelanned Days	-	-	-	-	-	-	-	-		
								Acueal Days										
13	Ceal and Stamp	-	-	Direct purchase	SUFO	GOB	0.14	Pelanned Dats										
								Pelanned Days	-	-	-	-	-	-	-	-		
								Acueal Days										

8

[Handwritten signature]

14	Electricity	-	-	Direct purchase	SUFO	GOB	0.06	Pelanned Dates																	
								Pelanned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Acueal Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Advertise Ment	-	-	Direct purchase	SUFO	GOB	0.13	Pelanned Dates																	
								Pelanned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Acueal Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Beel Nursery	-	-	Direct purchase	SUFO	GOB	0.30	Pelanned Dates	-	-	-	-	-	-	-	-	-	-	-						
								Pelanned Days																	
								Acueal Days																	
17	Reception	-	-	Direct purchase	SUFO	GOB	0.02	Pelanned Dates	-	-	-	-	-	-	-	-	-	-	-						
								Pelanned Days																	
								Acueal Days																	
18	Cleanliness	-	-	Direct purchase	SUFO	GOB	0.05	Pelanned Dates	-	-	-	-	-	-	-	-	-	-	-						
								Pelanned Days																	
								Acueal Days																	
19	Demonstration Farm	-	-	Direct purchase	SUFO	GOB	0.25	Pelanned Dates	-	-	-	-	-	-	-	-	-	-	-						
								Pelanned Days																	
								Acueal Days																	
20	Fish Sanctuary	-	-	Direct purchase	SUFO	GOB	0.40	Pelanned Dates	-	-	-	-	-	-	-	-	-	-	-						
								Pelanned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								Acueal Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Computer	-	-	Direct purchase	SUFO	GOB	0.05	Pelanned Dates	-	-	-	-	-	-	-	-	-	-	-						
								Pelanned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								Acueal Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Approved

 04.07.23
 (মোঃ বদরুজ্জামান মালিক)
 জেলা মৎস্য কর্মকর্তা
 রংপুর।

02/07/23
 (Minara Hafiza Ferdous)
 Senior Upazila Fisheries Officer
 Rangpur Sadar, Rangpur.