

**Annual Procurement Plan-2023-2024 (Proposed)  
Budget Revenue**

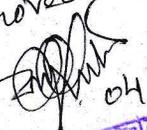
Ministry/Division: Ministry of Fisheries & Livestock  
Agency: Senior Upazila Fisheries Office, Sadar, Rangpur (Department of fisheries)  
Procuring Entity Name & Code: Senior Upazila Fisheries Office -123506

Package No	description Procurement Package Goods	Unit	Qty	procurement method & type	Contract Approving Authority	Soyece of Fund	cost Lac Tk.	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Awward	Notification of Award	Signing of contract	Total Time to contact to signatu re	Time of completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Contingency	-	-	Direct purchase	SUFO	GOB	0	Pelanned Dates	-	-	-	-	-	-	-	-	Through out the year According to need
								Pelanned Days									
								Acueal Days									
2	Furniture	-	-		SUFO	GOB	1.0	Pelanned Dates	-	-	-	-	-	-	-	-	
								Pelanned Days									
								Acueal Days									
3	Maintanace of Furniture			Direct purchase	SUFO	GOB	0.20	Pelanned Dates	-	-	-	-	-	-	-	-	
								Pelanned Days									
								Acueal Days									
4	Maintanace of Motor Vechicle	-	-	Direct purchase	SUFO	GOB	0.40	Pelanned Dates	-	-	-	-	-	-	-	-	
								Pelanned Days									
								Acueal Days									
5	Computer & office Appliance	-	-	Direct purchase	SUFO	GOB	0.20	Pelanned Dates	-	-	-	-	-	-	-	-	
								Pelanned Days									
								Acueal Days									
6	Fish Act	-	-	Direct purchase	SUFO	GOB	0.70	Pelanned Dates	-	-	-	-	-	-	-	-	
								Pelanned Days	-	-	-	-	-	-	-		
								Acueal Days	-	-	-	-	-	-	-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
7	Stationary	-	-	Direct purchase	SUFO	GOB	0.15	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
8	Events & Festival	-	-	Direct purchase	SUFO	GOB	0.50	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
9	Training Materials	-	-	Direct purchase	SUFO	GOB	0.375	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
10	Petrol & Lubricant	-	-	Direct purchase	SUFO	GOB	0.50	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
11	Fisheries and Fishery products	-	-	Direct purchase	SUFO	GOB	1.10	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
12	Telephon	-	-	Direct purchase	SUFO	GOB	0.03	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										
13	Talex/Fax/ Internet	-	-	Direct purchase	SUFO	GOB	0.06	Pelanned Dates										
								Pelanned Days										
								Acueal Days										
14	Ceal and Stamp	-	-	Direct purchase	SUFO	GOB	0.30	Pelanned Dates										
								Pelanned Days										
								Acueal Days										
15	Computer	-	-	Direct purchase	SUFO	GOB	1.0	Pelanned Dates	-	-	-	-	-	-	-	-	-	
								Pelanned Days										
								Acueal Days										

16	Electricity	-	-	Direct purchase	SUFO	GOB	0.06	Pelanned Dates										
								Pelanned Days	-	-	-	-	-	-	-	-	-	-
								Acueal Days	-	-	-	-	-	-	-	-	-	
17	Advertise Ment	-	-	Direct purchase	SUFO	GOB	0.25	Pelanned Dates	-	-	-	-	-	-	-	-	-	-
								Pelanned Days										
								Acueal Days										
18	Beel Nursery	-	-	Direct purchase	SUFO	GOB	0.30	Pelanned Dates	-	-	-	-	-	-	-	-	-	-
								Pelanned Days										
								Acueal Days										
19	Reception	-	-	Direct purchase	SUFO	GOB	0.05	Pelanned Dates	-	-	-	-	-	-	-	-	-	-
								Pelanned Days										
								Acueal Days										
20	Cleanliness	-	-	Direct purchase	SUFO	GOB	0.10	Pelanned Dates	-	-	-	-	-	-	-	-	-	-
								Pelanned Days										
								Acueal Days										
21	Demonstration Farm	-	-	Direct purchase	SUFO	GOB	0.75	Pelanned Dates	-	-	-	-	-	-	-	-	-	-
								Pelanned Days										
								Acueal Days										
22	Fish Sanctuary	-	-	Direct purchase	SUFO	GOB	0.40	Pelanned Dates	-	-	-	-	-	-	-	-	-	-
								Pelanned Days	-	-	-	-	-	-	-	-	-	
								Acueal Days	-	-	-	-	-	-	-	-	-	

Approved  
  
 04.07.23  
 (মোঃ বদরুজ্জামান মানিক)  
 জেলা মৎস্য কর্মকর্তা  
 রংপুর।

 04/07/23

(Minara Hafiza Ferdous)  
 Senior Upazila Fisheries Officer  
 Rangpur Sadar, Rangpur.