

**Annual Procurement Plan-2022-2023 (Revised)**  
**Budget Revenue**

Ministry/ Division: Ministry of Fisheries & Livestock  
Agency: Senior Upazila Fisheries Office, Sadar, Rangpur (Department of fisheries)  
Procuring Entity Name & Code: Senior Upazila Fisheries Office -123506

| Package No | Description Procurement Package Goods | Unit | Qty | procurement method & type | Contract Approving Authority | Source of Fund | cost Lac Tk. | Time code for process                        | Not used in Goods | Invite/ Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of contract | Total Time to contract signature | Time of completion or of contract |
|------------|---------------------------------------|------|-----|---------------------------|------------------------------|----------------|--------------|--|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|-----------------------------------|
| 1          | Contingency                           | -    | -   | Direct purchase           | SUFO                         | GOB            | 0            | Planned Dates<br>Planned Days<br>Actual Days | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Through the year Accounting       |
| 2          | Furniture                             | -    | -   | -                         | SUFO                         | GOB            | 0            | Planned Dates<br>Planned Days<br>Actual Days | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | -                                 |
| 3          | Maintenance of Motor Vehicle          | -    | -   | Direct purchase           | SUFO                         | GOB            | 0.215        | Planned Dates<br>Planned Days<br>Actual Days | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | -                                 |
| 4          | Computer & office Appliance           | -    | -   | Direct purchase           | SUFO                         | GOB            | 0.21         | Planned Dates<br>Planned Days<br>Actual Days | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | -                                 |
| 5          | Fish Act                              | -    | -   | Direct purchase           | SUFO                         | GOB            | 0.30         | Planned Dates<br>Planned Days<br>Actual Days | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | -                                 |

| 1  | 2                              | 3 | 4 | 5               | 6    | 7   | 8     | 9             | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 1 |
|----|--------------------------------|---|---|-----------------|------|-----|-------|---------------|----|----|----|----|----|----|----|----|---|
| 6  | Stationary                     | - | - | Direct purchase | SUFO | GOB | 0.103 | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |
| 7  | Events & Festival              | - | - | Direct purchase | SUFO | GOB | 0.336 | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |
| 8  | Training Materials             | - | - | Direct purchase | SUFO | GOB | 0.25  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |
| 9  | Petrol & Lubricant             | - | - | Direct purchase | SUFO | GOB | 0.23  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |
| 10 | Fisheries and Fishery products | - | - | Direct purchase | SUFO | GOB | 3.80  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |
| 11 | Telephone                      | - | - | Direct purchase | SUFO | GOB | 0.03  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |
| 12 | Taxes/Fav/ Internet            | - | - | Direct purchase | SUFO | GOB | 0.06  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |
| 13 | Coal and Stamp                 | - | - | Direct purchase | SUFO | GOB | 0.14  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |   |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |   |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |   |

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|    |                      |   |   |                 |      |     |      |               |   |   |   |   |   |   |   |   |   |
|----|----------------------|---|---|-----------------|------|-----|------|---------------|---|---|---|---|---|---|---|---|---|
| 14 | Electricity          | - | - | Direct purchase | SUFO | GOB | 0.06 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |
| 15 | Advertise Ment       | - | - | Direct purchase | SUFO | GOB | 0.13 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |
| 16 | Beel Nursery         | - | - | Direct purchase | SUFO | GOB | 0.30 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |
| 17 | Reception            | - | - | Direct purchase | SUFO | GOB | 0.02 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |
| 18 | Cleanliness          | - | - | Direct purchase | SUFO | GOB | 0.05 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |
| 19 | Demonos tration Farm | - | - | Direct purchase | SUFO | GOB | 0.25 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |
| 20 | Fish Sanctuary       | - | - | Direct purchase | SUFO | GOB | 0.40 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |
| 21 | Computer             | - | - | Direct purchase | SUFO | GOB | 0.05 | Planned Dates | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - | - | - |
|    |                      |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - | - | - |

Approved  
 04.07.23  
 (মাঃ বাকরুজ্জামান শানিক)  
 জেলা স্বাস্থ্য কর্মকর্তা  
 রংপুর।

(Minara Hafiza Ferdous)  
 Senieor Upazila Fisheries Officer  
 Rangpur Sadar, Rangpur.

**Annual Procurement Plan-2023-2024 (Proposed)**  
**Budget Revenue**

Ministry/Division: Ministry of Fisheries & Livestock  
Agency: Senior Upazila Fisheries Office, Sadar, Rangpur (Department of fisheries)  
Procuring Entity Name & Code: Senior Upazila Fisheries Office -123506

| Package No | description Procurement Package Goods | Unit | Qty | procurement method & type | Contract Approving Authority | Source of Fund | cost Lac Tk. | Time code for process | Not used in Goods | Invite/ Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of contract | Total Time to contact signature | of |   |
|------------|---------------------------------------|------|-----|---------------------------|------------------------------|----------------|--------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|----|---|
| 1          | 2 Contingency                         | 3 -  | 4 - | 5 Direct purchase         | 6 SUFO                       | 7 GOB          | 8 0          | 9 Planned Dates       | 10 -              | 11 -                     | 12 -           | 13 -              | 14 -              | 15 -                  | 16 -                | 17 -                            | T  |   |
| 2          | Furniture                             | -    | -   | -                         | SUFO                         | GOB            | 1.0          | Planned Dates         | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                               | -  | T |
| 3          | Maintanance of Furniture              | -    | -   | Direct purchase           | SUFO                         | GOB            | 0.20         | Planned Dates         | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                               | -  | T |
| 4          | Maintanance of Motor Vehicle          | -    | -   | Direct purchase           | SUFO                         | GOB            | 0.40         | Planned Dates         | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                               | -  | T |
| 5          | Computer & office Appliance           | -    | -   | Direct purchase           | SUFO                         | GOB            | 0.20         | Planned Dates         | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                               | -  | T |
| 6          | Fish Act                              | -    | -   | Direct purchase           | SUFO                         | GOB            | 0.70         | Planned Dates         | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                               | -  | T |

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| 1  | 2                              | 3 | 4 | 5               | 6    | 7   | 8     | 9             | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
|----|--------------------------------|---|---|-----------------|------|-----|-------|---------------|----|----|----|----|----|----|----|----|
| 7  | Stationary                     | - | - | Direct purchase | SUFO | GOB | 0.15  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
| 8  | Events & Festival              | - | - | Direct purchase | SUFO | GOB | 0.50  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |
| 9  | Training Materials             | - | - | Direct purchase | SUFO | GOB | 0.375 | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |
| 10 | Petrol & Lubricant             | - | - | Direct purchase | SUFO | GOB | 0.50  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |
| 11 | Fisheries and Fishery products | - | - | Direct purchase | SUFO | GOB | 1.10  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |
| 12 | Telephone                      | - | - | Direct purchase | SUFO | GOB | 0.03  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |
| 13 | Talex/Fax/ Internet            | - | - | Direct purchase | SUFO | GOB | 0.06  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |
| 14 | Seal and Stamp                 | - | - | Direct purchase | SUFO | GOB | 0.30  | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |
| 15 | Computer                       | - | - | Direct purchase | SUFO | GOB | 1.0   | Planned Dates | -  | -  | -  | -  | -  | -  | -  | -  |
|    |                                |   |   |                 |      |     |       | Planned Dates |    |    |    |    |    |    |    |    |
|    |                                |   |   |                 |      |     |       | Actual Days   |    |    |    |    |    |    |    |    |

|    |                    |   |   |                 |      |     |      |               |   |   |   |   |   |   |   |
|----|--------------------|---|---|-----------------|------|-----|------|---------------|---|---|---|---|---|---|---|
| 16 | Electricity        | - | - | Direct purchase | SUFO | GOB | 0.06 | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - |
| 17 | Advertise Ment     | - | - | Direct purchase | SUFO | GOB | 0.25 | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - |
| 18 | Beel Nursery       | - | - | Direct purchase | SUFO | GOB | 0.30 | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - |
| 19 | Reception          | - | - | Direct purchase | SUFO | GOB | 0.05 | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - |
| 20 | Cleanliness        | - | - | Direct purchase | SUFO | GOB | 0.10 | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - |
| 21 | Demonstration Farm | - | - | Direct purchase | SUFO | GOB | 0.75 | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - |
| 22 | Fish Sanctuary     | - | - | Direct purchase | SUFO | GOB | 0.40 | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Dates | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Planned Days  | - | - | - | - | - | - | - |
|    |                    |   |   |                 |      |     |      | Actual Days   | - | - | - | - | - | - | - |

Approved  
 04.07.23  
 (সচিব বন্যপ্রাণীসংরক্ষণ শ্রমিক) জেলা স্বাস্থ্য কমিটি  
 রংপুর।

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