

Advanced Annual Procurement Plan-2024-2025 Budget Revenue
Ministry Division: Ministry of Fisheries & Livestock
Agency: Upazila Fisheries Office, Rangpur Sadar, Rangpur (Department of fisheries)
Procuring Entity Name & Code: Upazila Fisheries Office -123506

Pack age No	Description Of Procurement Package Goods	Unit	Qty	procure ment method & type	Contract Approving Authority	Soyece of Fund	Estd cost Lac Tk.	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluati on	Approval to Award	Notificat ion of Award	Signing of contract	Total Time to contact to signature	Time of completi on of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Other Manihari CODE: 3255105	-	Different item	Direct purchase	SUFO	GOB	0.40	Planned Dats	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-
2	Honorary Allowance CODE: 3257206	-	-	Direct purchase	SUFO	GOB	0.10	Planned Dats	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-
3	Maintanace of Motor Vechicle Code: 3258101	-	-	Direct purchase	SUFO	GOB	0.30	Planned Dats	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-
4	Computer Repair Code: 3255101	-	-	Direct purchase	SUFO	GOB	0.30	Planned Dats	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-
5	Computer Repair Code:3258103	-	-	Direct purchase	SUFO	GOB	0.15	Planned Dats	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-
6	Fish Act CODE: 3211110	-	-	Direct purchase	SUFO	GOB	0.50	Planned Dats	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Furniture CODE: 3258102	-	-	Direct purchase	SUFO	GOB	0.20	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-
8	Events & Festival CODE: 3257301	-	-	Direct purchase	SUFO	GOB	0.60	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-
9	Training Materials CODE: 3231301	-	-	Direct purchase	SUFO	GOB	0.625	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-
	Petrol & Lubricant CODE: 3243101	-	-	Direct purchase	SUFO	GOB	0.40	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-
10	Fisheries and Fishery products CODE: 3254101	-	-	RFQ	SUFO	GOB	1.00	Planned Dates Planned Days Actual Days	-	08-09-24	15-09-24	15-09-24	-	-	-	-	-
11	Telephone CODE: 3211120	-	-	Direct purchase	SUFO	GOB	0.04	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-
12	Telax/Fax/Internet CODE: 3211117	-	-	Direct purchase	SUFO	GOB	0.12	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-

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13	Coal and Stamp CODE: 3255104	-	-	Direct purchase	SUFO	GOB	0.10	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-	-	-
14	Electricity CODE: 3211113	-	-	Direct purchase	SUFO	GOB	0.10	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-	-	-
15	Advertise Ment CODE: 3211125	-	-	Direct purchase	SUFO	GOB	0.30	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-	-	-
16	Beel Nursery CODE: 1440201-1210700-4113101	-	-	RFQ	SUFO	GOB	0.80	Planned Dates Planned Days Actual Days	-	26-03-25	02-04-25	02-04-25	02-04-25	-	-	-	-	-	-
17	Computer & office Appliance CODE: 3255101	-	-	Direct purchase	SUFO	GOB	0.30	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-	-	-
18	Cleanliness CODE: 3211102	-	-	Direct purchase	SUFO	GOB	0.20	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-	-	-
19	Demonstration Farm CODE: 3251104	-	-	Direct purchase	SUFO	GOB	0.50	Planned Dates Planned Days Actual Days	-	-	-	-	-	-	-	-	-	-	-
20	Fish Sanctuary CODE: 1440201-1210600-4113101	-	-	RFQ	SUFO	GOB	0.40	Planned Dates Planned Days Actual Days	-	01-02-25	09-02-25	09-02-25	09-02-25	-	-	-	-	-	-

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21	Entertainment CODE: 3211106	-	-	Direct purchase	SUFO	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-	-	-	-
22	Uniforms CODE: 3256106	-	-	Direct purchase	SUFO	GOB	0.111	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-	-	-	-
23	Furniture CODE: 4112314	-	-	Purchase Direct	SUFO	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-	-	-	-
24	Resorce Materials CODE: 4112306	-	-	Purchase Direct	SUFO	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Days	-	-	-	-	-	-	-	-	-	-	-	-

স্বাক্ষরিত

15.07.2024
 (Md. Badruzzaman Manik)
 District Fisheries Officer
 Rangpur
 (স্বাক্ষরিত)
 15/07/24

15.07.2024
 (Minara Hafiza Ferdous)
 Senior Upazila Fisheries Officer
 Rangpur Sadar, Rangpur