

ANNUAL PROCUREMENT PLAN (APP) FOR GOODS (2025-2026)

:Ministry of Fisheries & Livestock

Head of Procuring Entity & Agency :Director General, Department of Fisheries, Bangladesh

Procurement Entity Name & Post :Binay Kumar Roy, Senior Upazila Fisheries Officer

Office Name & Code :Office of the Senior Upazila Fisheries Officer, Rampal, Bagerhat & 123304

Package No	Description Procurement Package as per Annual Budget with Financial Code (GOODS)	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Cleaning Appliances (3211102)	LS	LS	DPM	SUFO/PE	GOB	0.15	Planned Dates	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
								Planned Days										
								Actual Dates										
GR2	Legal expenses (3211110)	LS	LS	DPM /RFQ	SUFO/PE	GOB	2.00	Planned Dates	-	25.09.2025	09.10.2025	20.10.2025	26.10.2025	02.11.2025	24.11.2025	60 days	or, Year round as per necessary	
								Planned Days			14	11	6	7	22	60 days		
								Actual Dates										
GR6	Petrol & Lubricants (3243101)	LS	LS	DPM	SUFO/PE	GOB	0.50	Planned Dates	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Direct purchase as per requirement
								Planned Days										
								Actual Dates										
GR7	Domestic Travel Expenses (3244101)	LS	LS	DPM	SUFO/PE	GOB	5.00	Planned Dates	-	-	-	-	-	-	-	-		As per requirement and approval of authority
								Planned Days										
								Actual Dates										

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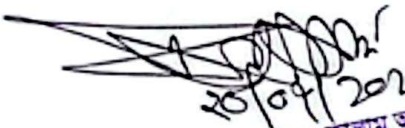
GR10	Computer Appliances (3255101)	LS	LS	DPM /RFQ	SUFO/PE	GOB	0.75	Planned Dates	-	09.12.2025	18.12.2025	22.12.2026	24.12.2025	28.12.2025	30.12.2025	21days	07.01.2026
								Planned Days			9	4	2	4	2	21days	07days
								Actual Dates									
GR11	Printing And Binding (3255102)	LS	LS	DPM /RFQ	SUFO/PE	GOB	0.25	Planned Dates	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days									
								Actual Dates									
GR12	Stamps and Seal, (3255104)	LS	LS	DPM	SUFO/PE	GOB	0.05	Planned Dates		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Direct purchase as per requirement
								Planned Days									
								Actual Dates									
GR13	Other Stationary (3255105)	LS	LS	DPM /RFQ	SUFO/PE	GOB	0.75	Planned Dates	-	07.08.2025	14.08.2025	17.08.2025	19.08.2025	21.08.2025	26.08.2026	20 days	11.08.2025
								Planned Days			8	3	2	2	5	20 days	15 days
								Actual Dates									
GR15	Honorary (3257206)	LS	LS	DPM	SUFO/PE	GOB	0.10	Planned Dates	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days									
								Actual Dates									
GR16	Other Machineries and Appliances (3258105)	LS	LS	DPM	SUFO/PE	GOB	0.20	Planned Dates	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days									
								Actual Dates									
GR17	Lines And Wares(3258117)	LS	LS	DPM	SUFO/PE	GOB	0.20	Planned Dates	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days									
								Actual Dates									

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GR18	Computer and Accessories (4112202)	LS	LS	DPM /RFQ	SUFO/PE	GOB	1.00	Planned Dates	-	01.09.2025	10.09.2025	14.09.2025	16.09.2025	18.09.2025	21.09.2025	21 days	21.10.2025
								Planned Days			10	4	2	2	3	21 days	30 days
								Actual Dates									
GR21	Furniture (41123140)	LS	LS	DPM /RFQ	SUFO/PE	GOB	1.50	Planned Dates	-	04.01.2026	11.01.2026	13.01.2026	15.01.2026	19.01.2026	21.01.2026	17 days	22.02.2026
								Planned Days			7	2	2	4	2	17 days	32 days
								Actual Dates									
GR23	Computer and Software (4113301)	LS	LS	DPM /RFQ	SUFO/PE	GOB	0.10	Planned Dates	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days									
								Actual Dates									
							12.55										

Head of Department


 20/09/2025
 ড. মোঃ আবুল কালাম আজাদ
 পরিচিতি নম্বর 002৯৫
 জেলা মন্ত্রণালয় অফিসার
 খালসারগুটি।

Procuring Entity


 20/09/25
 (বিনয় কুমার দাস)
 পরিচিতি নং-00৫৮৯
 সিনিয়র উপজেলা মন্ত্রণালয় কর্মকর্তা
 বামদান, বাগেরহাট।

ANNUAL PROCUREMENT PLAN (APP) FOR Services (2025-2026)

: Ministry of Fisheries & Livestock

Head of Procuring Entity & Agency : Director General, Department of Fisheries, Bangladesh

Procurement Entity Name & Post : Binay Kumar Roy, Senior Upazila Fisheries Officer

Office Name & Code : Office of the Senior Upazila Fisheries Officer, Rampal, Bagerhat & 123304

Package No	Description of Procurement Package Services as per Annual Budget with Financial Code (SERVICES)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Time code for process										
									Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR1	Telephone/ Telegraph/ Teleprinter (3211120)	LS	LS	DPM	SUFO/ PE	GOB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days										
								Actual Dates										
SR2	Internet, fax, telephone etc (3211117)	LS	LS	DPM	SUFO/ PE	GOB	0.12	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days										
								Actual Dates										
SR3	Electricity (3211113)	No.	12	DPM	SUFO/ PE	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days										
								Actual Dates										
SR4	Seminar and Conferences (3211111)	LS	LS	DPM	SUFO/ PE	GOB	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days										
								Actual Dates										

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SR5	Water Supply Charges (3211115)	No.	12	DPM	SUFO/ PE	GOB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days											
								Actual Dates											
SR6	Advertisement and Publicity (3211125)	LS	LS	DPM /RFQ	SUFO/ PE	GOB	1.00	Planned Dates	10.11 .2025	20.11 .2025	24.11.20 25	27.11.20 25	30.11.202 5	04.12 .2025	07.01.2 026	11.01.2 026	31 days	12.02.2026	
								Planned Days		10	4	3	3	4	3	4	31 days	32 days	
								Actual Dates											
SR7	Casual Labor (3211134)	No.	1	DPM	SUFO/ PE	GOB	1.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days											
								Actual Dates											
SR8	Training of beneficiaries (3231301)	LS	LS	DPM	SUFO/ PE	GOB	1.21	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days											
								Actual Dates											
SR9	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM /RFQ	SUFO/ PE	GOB	0.50	Planned Dates	04.01 .2026	11.01 .2026	13.01.20 26	15.01.20 26	19.01.202 6	21.01 .2016	25.01.2 026	29.01.2 026	25 days	26.02.2026	
								Planned Days		7	2	2	4	2	4	4	25 days	28 days	
								Actual Dates											
SR10	Event/ Festivals (3257301)	LS	LS	DPM/ RFQ	SUFO/ PE	GOB	1.20	Planned Dates	01.07 .2025	08.07 .2025	10.07.20 25	13.07.20 25	15.07.202 5	16.07 .2025	17.07.2 025	20.07.2 025	20 days	31.07.2025	
								Planned Days		8	2	3	2	1	1	3	20 days	11 days	
								Actual Dates											
SR11	Motor Vehicles repair & maintenance (3258101)	LS	LS	DPM/ RFQ	SUFO/ PE	GOB	0.50	Planned Dates	03.08 .2025	12.08 .2025	14.08.20 25	17.08.20 25	19.08.202 5	20.08 .2025	21.08.2 025	24.08.2 025	22 days	08.10.2026	
								Planned Days		10	2	3	2	1	1	3	22 days	45 days	
								Actual Dates											
SR12	Furniture Repair and Maintenance (3258102)	LS	LS	DPM /RFQ	SUFO/ PE	GOB	1.00	Planned Dates	04.01 .2026	11.01 .2026	13.01.20 26	15.01.20 26	19.01.202 6	21.01 .2026	22.01.2 026	26.01.2 026	22 days	25.02.2026	
								Planned Days		7	2	2	4	2	1	4	22 days	30 days	

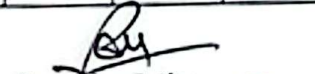



								Actual Dates										
SR13	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM /RFQ	SUFO/ PE	GOB	0.50	Planned Dates	01.02 .2026	10.02 .2026	12.02.20 26	16.02.20 26	17.02.202 6	18.02 .2026	19.02.2 026	22.02.2 026	22 days	24.03.2026
								Planned Days		10	2	4	1	1	1	3	22 days	30 days
								Actual Dates										
SR14	Entertainment/ Refreshment at Office (3211106)	LS	LS	DPM	SUFO/ PE	GOB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days										
								Actual Dates										
Total =							8.88											

Head of Department



ড. মোঃ আবুল কালাম আজাদ
পরিচিতি নম্বরঃ ০০২৯৫
জেলা মৎস্য অফিসের
কামারহাট।


Procuring Entity
(কিভাবে ক্রয় করা যাবে)
পরিচিতি নম্বরঃ ০০২৯৫
সিনিয়র উপজেলা মৎস্য কর্মকর্তা
কামারহাট, বাগেরহাট।