

Government of the People's Republic of Bangladesh  
Office of the upazila Fisheries Officer, Rajarhat, Kurigram.

Annual Procurement Plan (Final) 2023-2024

Ministry/Division: Ministry of Fisheries & Livestock.  
Head of Procuring Entity: DG, DoF, Bangladesh. Dhaka.  
Procuring Entity Name & Code: Senior Upazi la Fisheries Officer Rajarhat, kurigram, Budget: Revenue. Code: 1440204-123484

| Pack. No | Description Of Procurement Package Goods | Sub Code | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Lac Tk. | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification of award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract        |
|----------|--|----------|------|-----|---------------------------|------------------------------|----------------|-----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|--|
| 1        | 2  | 3        | 4    | 5   | 6                         | 7                            | 8              | 9                     | 10                    | 11                | 12                       | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                                     |
| 1        | Cleaning accessories                     | 3111102  | -    | -   | Direct Purchase           | UFO                          | GOB            | 0.08                  | July/23 To June/24    | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                | Through out the year According to need |
| 2        | Appayan                                  | 3211120  | -    | -   | "                         | "                            | "              | 0.04                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 3        | Legal Expense                            | 3211110  | -    | -   | "                         | "                            | "              | 0.30                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 4        | Electricity                              | 3211110  | -    | -   | "                         | "                            | "              | 0.06                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 4        | Internet                                 | 3211117  | -    | -   | "                         | "                            | "              | 0.06                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 5        | Telephone                                | 3211120  | -    | -   | "                         | "                            | "              | 0.03                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 6        | Announce & Advertisement                 | 3211125  | -    | -   | "                         | "                            | "              | 0.15                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 7        | Office Rent                              | 3211129  | -    | -   | "                         | "                            | "              | 0.73                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 8        | Labour wages to non-employees            | 3211134  | -    | -   | "                         | "                            | "              | 0.22                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 9        | Training                                 | 3231301  | -    | -   | "                         | "                            | "              | 0.50                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 10       | POL                                      | 3243101  | -    | -   | "                         | "                            | "              | 0.28                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 11       | Demonstration                            | 3251104  | -    | -   | "                         | "                            | "              | 0.50                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 12       | Fish and fish products                   | 3254101  | -    | -   | RFQ/Direct Purchase       | "                            | "              | 0.85                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 12       | Computer accessories                     | 3255101  | -    | -   | Direct Purchase           | "                            | "              | 0.26                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 13       | Stamp and Seal                           | 3255104  | -    | -   | "                         | "                            | "              | 0.10                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |
| 14       | Other Contingency                        | 3255101  | -    | -   | "                         | "                            | "              | 0.28                  | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                   | -                                |  |

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*(Signature)*  
20/10/23

| Pack. No | Description Of Procurement Package Goods | Sub Code | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Lac Tk. | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification of award | Sining of Contract | Total time to Contract Signature | Time for Completion of Contract |  |
|----------|--|----------|------|-----|---------------------------|------------------------------|----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|--------------------|----------------------------------|---------------------------------|--|
| 1        | 2  | 3        | 4    | 5   | 6                         | 7                            | 8              | 9                    | 10                    | 11                | 12                       | 13             | 14                | 15                | 16                    | 17                 | 18                               | 19                              |  |
| 15       | Survey                                   | 3257104  | -    | -   | Direct Purchase           | UFO                          | GoB            | 0.08                 | July/23 To June/24    | -                 | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |  |
| 16       | Honourium                                | 3257206  | -    | -   | "                         | "                            | "              | 0.07                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |  |
| 17       | Ceremonies and Festivals                 | 3257301  | -    | -   | "                         | "                            | "              | 0.60                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |  |
| 18       | Motor vehicle                            | 3258101  | -    | -   | "                         | "                            | "              | 0.24                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |  |
| 19       | Computer                                 | 3258103  | -    | -   | RFQ/Direct Purchase       | "                            | "              | 0.09                 | "                     | -                 | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |  |
| 20       | Furniture                                | 4112314  | -    | -   | RFQ/Direct Purchase       | "                            | "              | 0.50                 | "                     | -                 | -                        | 17-12-2023     | -                 | 17-12-2023        | 21-12-2023            | 21-12-2023         | -                                | -                               |  |
|          |  |          |      |     |                           |                              |                |                      |                       |                   |                          |                |                   |                   |                       |                    |                                  |                                 | Through out the year According to need |

**ভ্রমুগোপিত**

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সি. উজ্জ্বল কুমার  
সি. এ. স. ক. সিস্টাম

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