

Annual Procurement Plan 2023-2024 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock

Division: Department of Fisheries

Procuring Entity Name: Senior Upazila Fisheries Office, Raipur, Lakshmpur.

Package NO	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ceremonies (3257301)	-	As per Requisition	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	1.00	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
2	Fish act (3211110)	-	Do	DPM	Do	GOB	3.00	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.40	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
4	Labour Wages (3211134)	-	Do	DPM	Do	GOB	0.24	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
5	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB	1.00	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.30	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.15	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.50	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
9	Uniform (3256106)	-	Do	DPM	Do	GOB	.114	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		

10	Publicity & Notification (3211125)	-	As per Requisition	DPM	Do	GOB	0.40	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.30	Planned Dates	1 July 2022	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.06	Planned Dates	1 July 2022	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
13	Seminar and Conference (3211111)	-	Do	DPM	Do	GOB	00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.07	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
15	Internet (3211117)	-	Do	DPM	Do	GOB	0.12	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
16	Telephone (3211120)	-	Do	DPM	Do	GOB	0.03	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
17	Testing Fee (3221105)	-	Do	DPM	Do	GOB	00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
18	Training (3231301)	-	Do	DPM	Do	GOB	1.00	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
19	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.20	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
20	Furniture repairing (3258102)	-	As per Requisition	DPM/RFQ/OTM	Do	GOB	0.20	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	0	-	0	0	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		

41	Sanctuary Repair (120010600)	-	Do	DPM/RFQ/ OTM	Do	GOB	0.60	Planned Dates	1 July 2023	-	-	-	-	-	-	30 June 2024	365 days
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
42	Bill Nursery (120010700)	-	Do	DPM/RFQ/ OTM	Do	GOB	0.30	Planned Dates	05/01/ 23	20/01/24	20/01/24	20/01/24	26/01/24	30/01/24	30 June 2024	365 days	
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

দাখিলকারক:

অনুমোদিত

মো: আমিনুল ইসলাম
জেলা মৎস্য কর্মকর্তা
লক্ষ্মীপুর।

(মোঃ এমদাদুল হক)
সিনিয়র উপজেলা মৎস্য কর্মকর্তা (নি.বে.)
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