

Revised Annual Procurement Plan-2023-2024

Budget Revenue

Ministry Division: Ministry of Fisheries & Livestock

Agency: Senior Upazila Fisheries Office, Pirganj, Rangpur (Department of fisheries)

Procuring Entity Name & Code: Senior Upazila Fisheries Office -123509

Package No	Description Of Procurement Package Goods	Unit	Qty	procurement method & type	Contract Approving Authority	Soyece of Fund	Estd cost Lac Tk.	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contact to signature	Time of completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Other Manihari CODE: 3255105	-	Difrance item	Direct purchase	SUFO	GOB	0.275	Planned Dates Planned Days Actual Dates									
2	Honorary Allowance CODE: 3257206	-	-	Direct purchase	SUFO	GOB	0.07	Planned Dates Planned Days Actual Dates									
3	Maintenance of Motor Vechicle Code: 3258101	-	-	Direct purchase	SUFO	GOB	0.235	Planned Dates Planned Days Actual Dates									
4	Computer Repair Code: 3255101	-	-	Direct purchase	SUFO	GOB	0.255	Planned Dates Planned Days Actual Dates									
5	Computer Repair Code:3258103	-	-	Direct purchase	SUFO	GOB	0.10	Planned Dates Planned Days Actual Dates									
6	Fish Act CODE: 3211110	-	-	Direct purchase	SUFO	GOB	0.30	Planned Dates Planned Days Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
7	Survey CODE: 3257104	-	-	Direct purchase	SUFO	GOB	0.01	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-	Direct Purchase As per PPR-2008
8	Events & Festival CODE: 3257301	-	-	Direct purchase	SUFO	GOB	0.60	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-	Direct Purchase As per PPR-2008
9	Training Materials CODE: 3231301	-	-	Direct purchase	SUFO	GOB	0.50	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-	Direct Purchase As per PPR-2008
	Petrol & Lubricant CODE: 3243101	-	-	Direct purchase	SUFO	GOB	0.28	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-	Direct Purchase As per PPR-2008
10	Fisheries and Fishery products CODE: 3254101	-	-	RFQ	SUFO	GOB	3.3	Planned Dates Planned Days Actual Dates	-	06.08.23	13.08.23	13.08.23	-	-	-	-	-	Direct Purchase As per PPR-2008
11	Telephone CODE: 3211120	-	-	Direct purchase	SUFO	GOB	0.02384	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-	Direct Purchase As per PPR-2008
12	Talex/Fax/ Internet CODE: 3211117	-	-	Direct purchase	SUFO	GOB	0.06	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-	Direct Purchase As per PPR-2008
13	Seal and Stamp CODE: 3255104	-	-	Direct purchase	SUFO	GOB	0.05	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-	Direct Purchase As per PPR-2008


Item No.	Description	Code	Quantity	Unit	Direct purchase	SUFO	GOB	Value	Direct Purchase As per PPR-2008		
									Planned Dates	Planned Days	Actual Dates
14	Electricity	CODE: 3211113	-	-	-	SUFO	GOB	0.15946			
15	Advertise Ment	CODE: 3211125	-	-	Direct purchase	SUFO	GOB	0.15			
16	Beel Nursery	CODE: 1440201-1210700-4113101	-	-	RFQ	SUFO	GOB	0.80	17.04.2024	25.04.2024	25.04.2024
17	Office building for rent	CODE: 3211129	-	-	Direct purchase	SUFO	GOB	0			
18	Cleanliness	CODE: 3211102	-	-	Direct purchase	SUFO	GOB	0.08			
19	Demonstration Farm	CODE: 3251104	-	-	Direct purchase	SUFO	GOB	0.50			

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20	Fish Sanctuary CODE: 1440201- 1210600- 4113101	-	-	RFQ	SUFO	GOB	0.70	Planned Dates	19.03.2024	31.03.2024	31.03.2024	-	-	-
									-	-	-			
21	Entertainment CODE: 3211106	-	-	Direct purchase	SUFO	GOB	0.04	Planned Dates	Planned Days	Actual Dates	Direct Purchase As per PPR-2008			
											-	-	-	
											-	-	-	
														Planned Dates
22	Uniforms CODE: 3256106	-	-	Direct purchase	SUFO	GOB	0.111	Planned Dates	Planned Days	Actual Dates	Direct Purchase As per PPR-2008			
											-	-	-	
											-	-	-	
														Planned Dates


 07.03.24
 (Md. Aminul Islam)
 Senior Upazila Fisheries Officer
 Pirganj, Rangpur


 07.03.24
 (Md. Badruzzaman Manik)
 District Fisheries Officer
 (সিনিয়র জেলা মাছ চাষ কর্মকর্তা)
 Rangpur

Advanced Annual Procurement Plan-2024-2025 Budget Revenue
Ministry Division: Ministry of Fisheries & Livestock
Agency: Senior Upazila Fisheries Office, Pirganj, Rangpur (Department of fisheries)
Procuring Entity Name & Code: Senior Upazila Fisheries Office -123509

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Other Manohari CODE: 3255105	-	Differences item	Direct purchase	SUFO	GOB	0.70	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
2	Honorary Allowance CODE: 3257206	-	-	Direct purchase	SUFO	GOB	0.10	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
3	Maintained of Motor Vehicle Code: 3258101	-	-	Direct purchase	SUFO	GOB	0.70	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
4	Computer Repair Code: 3255101	-	-	Direct purchase	SUFO		0.70	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
5	Computer Repair Code:3258103	-	-	Direct purchase	SUFO	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
6	Fish Act CODE: 3211110	-	-	Direct purchase	SUFO	GOB	0.70	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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