

**ANNUAL PROCUREMENT PLAN 2022-2023 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, FULCHHARI, GAIBANDHA**  
 (a) Financial Year 2022-2023  
 (b) Reporting Period July/2022-June/2023  
 (c) Ministry/Division Ministry of Fisheries & Livestock  
 (d) Head of Procuring Entity Department of Fisheries  
 or Implementation Agency

**ONLY LIST ABOVE TK 1 CRORE PACKAGES**

Sl. No.	Pa	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTA/CT)	Source of Funds	Procuring Entry	Estimated Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)
1	2	Making charge of Banner, festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -2022 and others	L/S	Different item	Upazila Purchase	GoB	UFO	0.75	Planned Dates	N/A	-	-	-	-	-	July/2022
2	-	Office stationary & Other necessary Items	L/S	Different item	Upazila Purchase	GoB	UFO	0.20	Planned Dates	N/A	-	-	-	-	-	July/2022
3	-	Vehicle Repair	L/S	Different item	Upazila Purchase	GoB	UFO	0.40	Planned Dates	N/A	-	-	-	-	-	July/2022
4	-	Furniture Purchase	L/S	Full secretariate table/Almirah, File Cabinet & Chair	Upazila Purchase	GoB	UFO	0.60	Planned Dates	N/A	-	-	-	-	-	July/2022
5	-	Computer/Laptop purchase	L/S	one	RRQ Method	GoB	UFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/2022
6	-	Furniture Repair	-	-	Upazila Purchase	GoB	UFO	0.30	Planned Dates	N/A	-	-	-	-	-	July/2022
7	-	Oil & Lubricants	-	-	Upazila Purchase	GoB	UFO	0.40	Planned Dates	N/A	-	-	-	-	-	July/2022

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8	-	Telephone(Office)	-	1	Upazila Purchase	GoB	UFO	0.03	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
9	-	Fish Act	-	15	Upazila Purchase	GoB	UFO	1.00	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-

**WORKS PROCUREMENT**

10	-	Internet	-	0	Upazila Purchase	GoB	UFO	0.10	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
11	-	Electricity	-	-	Upazila Purchase	GoB	UFO	0.12	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
12	-	Publicity	-	-	Upazila Purchase	GoB	UFO	0.30	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
13	-	Training	-	2	Upazila Purchase	GoB	UFO	0.25	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
14	-	Conference	-	-	Upazila Purchase	GoB	UFO	0.00	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
15	-	Fish Fry Stoking	-	400kg	RFQ Method	GoB	UFO	1.20	Planned Dates	0	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
16	-	Fish Fry & Other Materials Purchase (Beel Nursery)	-	3 Beel nursery	Upazila Purchase	GoB	UFO	1.20	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
17	-	Tasting fish	-	-	Upazila Purchase	GoB	UFO	-	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
18	-	Computer Repairing	-	-	Upazila Purchase	GoB	UFO	0.20	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-
19	-	Demonstration	-	-	Upazila Purchase	GoB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July 2022 June/2023
									Planned Days	-	-	-	-	-	-	-

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**ANNUAL PROCUREMENT PLAN 2021-2022 (REVISED) FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES  
OFFICE, FULCHHARI, GAIBANDHA**

(a) Financial Year **2021-2022 (REVISED)**  
(b) Reporting Period **July/21-June/22**

(c) Ministry/Division **Ministry of Fisheries & Livestock**  
(d) Head of Procuring Entity **Department of Fisheries**  
or Implementation Agency

**GOODS PROCUREMENT**

**ONLY LIST ABOVE TK 1 CRORE PACKAGES**

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estid Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Signing of contract	Delivery & (Installation)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1	L/S	Different item	Upazila Purchase	GoB	UFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
		2	L/S	Different item	Upazila Purchase	GoB	UFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
		3	L/S	Different item	Upazila Purchase	GoB	UFO	0.26	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
		4	L/S	Furniture Purchase	Upazila Purchase	GoB	UFO	0	Planned Dates	-	-	-	-	-	-	-
		5	L/S	Computer/Laptop purchase	RFQ Method	GoB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
		6	-	Furniture Repair	Upazila Purchase	GoB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July/21 June/22

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7	-	Oil & Lubricants	-	-	Upazila Purchase	GOB	UFO	0.32	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
8	-	Telephone(Office)	-	1	Upazila Purchase	GOB	UFO	0.03	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
9	-	Fish Act	-	15	Upazila Purchase	GOB	UFO	0.42	Planned Dates	N/A	-	-	-	-	-	July/21 june/22

**WORKS PROCUREMENT**

10	-	Internet	-	-	Upazila Purchase	GOB	UFO	0.06	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
11	-	Electricity	-	-	Upazila Purchase	GOB	UFO	0.12	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
12	-	Publicity	-	-	Upazila Purchase	GOB	UFO	0.165	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
13	-	Training	-	5	Upazila Purchase	GOB	UFO	0.795	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
14	-	Conference	-	-	Upazila Purchase	GOB	UFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
15	-	Fish Fry Stoking	-	804 kg	RFO Method	GOB	UFO	1.86	Planned Dates	0	-	-	-	-	-	July/21 june/22
16	-	Fish Fry & Other Materials Purchase (Beel Nursery)	-	-	Upazila Purchase	GOB	UFO	0.90	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
17	-	Tasting fish	-	-	Upazila Purchase	GOB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July/21 june/22
18	-	Computer Repairing	-	-	Upazila Purchase	GOB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July/21 june/22

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19	-	Demonstration	-	-	Upazila Purchase	GoB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
20	-	Honarium	-	-	Upazila Purchase	GoB	UFO	0.03	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
21	-	Computer Accessories	-	-	Upazila Purchase	GoB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
22	-	Others Repair	-	-	Upazila Purchase	GoB	UFO	0	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
23	-	Fish sanctuary repairs	-	-	Upazila Purchase	GoB	UFO	0.30	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
24	-	Snacks	-	-	Upazila Purchase	GoB	UFO	0.04	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
25	-	Cleanes materials	-	-	Upazila Purchase	GoB	UFO	0.04	Planned Dates	N/A	-	-	-	-	-	July/21 June/22
26	-	Registration fee	-	-	Upazila Purchase	GoB	UFO	0.096	Planned Dates	N/A	-	-	-	-	-	July/2021 June/2022
27	-	Demonstrations fish farms	-	-	Upazila Purchase	GoB	UFO	1.15	Planned Dates	N/A	-	-	-	-	-	July/2021 June/2022

(MOST. RASHADA AKTAR)  
Upazila Fisheries Officer  
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Approved by

(স্বাক্ষরিত কর্তৃক)  
জেলা মৎস্য কর্মকর্তা  
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