

ANNUAL PROCUREMENT PLAN 2023-2024 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, Fulchhari, GAIBANDHA.

- (a) Financial Year: 2023-24
- (b) Reporting Period: July/23-June/24
- (c) Ministry/Division: Ministry of Fisheries & Livestock
- (d) Head of Procuring Entity: Department of Fisheries

GOODS PROCUREMENT

ONLY LIST ABOVE TK 1 CRORE PACKAGES

or Implementation Agency

Sl. No.	Package No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Est. Cost in TK (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making change of Banner, Fastoon, Cap etc & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -19	L/S	Different item	Upzila Purchase	GoB	UFO	0.80	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
2	G2	Office stationary & Other necessary items	L/S	Different item	Upzila Purchase	GoB	UFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchase	GoB	UFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
4	G4	Furniture Purchase	L/S	Almirah, Fil Kabinet& Chair	Upzila Purchase	GoB	UFO	1.00	Planned Dates	N/A	-	-	-	-	-	-	-
5	G5	Computer Laptop purchase	L/S	one	RFQ Method	GoB	UFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
6	G6	Furniture Repair	-	-	-	GoB	UFO	0.60	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
7	G7	Oil & Lubricants	-	-	-	GoB	UFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
8	G8	Telephone(Office)	-	1	-	GoB	UFO	0.06	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
9	G9	Fish Act	-	10	-	GoB	UFO	2.50	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-

WORKS PROCUREMENT

7	G7	Internet	UFO	0.10	Planned Dates	N/A	-	-	-	-	-	-	-	-	-	July/23-June/24	-
7	G7	Electricity	UFO	0.15	Planned Dates	N/A	-	-	-	-	-	-	-	-	-	July/23-June/24	-
7	G7	Publicity	UFO	0.80	Planned Dates	N/A	-	-	-	-	-	-	-	-	-	July/23-June/24	-

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ANNUAL (REVISED) PROCUREMENT PLAN 2022-23 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, FULCHARI, GAIBANDHA.

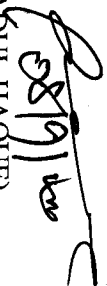
(a) Financial Year: 2022-23
(b) Reporting Period: July/22-June/23

(c) Ministry/Division: Ministry of Fisheries & Livestock
(d) Head of Procuring Entity: Department of Fisheries
or Implementation Agency

ONLY LIST ABOVE TK 1 CRORE PACKAGES

Sl. No.	Pac k No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estid Cost in TK (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the fish week -19	L/S	Different item	Upzila Purchase	GoB	UFO	0.586	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
2	G2	Office stationary & Other necessary items.	L/S	Different item	Upzila Purchase	GoB	UFO	0.253	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchase	GoB	UFO	0.215	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
4	G4	Furniture Purchase	L/S	Almira, Fill Kabinet & Chair	Upzila Purchase	GoB	UFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
5	G5	Computer/ Laptop purchase	L/S	one	Rfq Method	GoB	UFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
6	G6	Furniture Repair	-	-	-	GoB	UFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
7	G7	Oil & Lubricants	-	-	-	GoB	UFO	0.23	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
8	G8	Telephone (Office)	-	1	-	GoB	UFO	0.02	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
9	G9	Fish Act	-	10	-	GoB	UFO	1.10	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
WORKS PROCUREMENT																	
7	G7	Internet				GoB	UFO	0.06	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
7	G7	Electricity				GoB	UFO	0.059	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
7	G7	Publicity				GoB	UFO	0.13	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-

Sl. No.	Particulars	Account	UFO	Amount	Planned Dates		Planned Days		Start Date	End Date	Days	
					Planned Dates	Planned Days	Planned Dates	Planned Days				
7	Training	GoB	UFO	0.25	N/A	-	-	-	-	-	-	
7	Conference	GoB	UFO	0.00	N/A	-	-	-	-	-	-	
					Planned Dates	Planned Days	Planned Dates	Planned Days	Planned Dates	Planned Days		
3	Fish Fry Stoking	GoB	UFO	0.90	0	18	22	0	16	3	2	60
4	Fish Fry & Other Materials Purchase (Bawl Nursery)	GoB	UFO	0.90	N/A	-	-	-	-	-	-	-
					Planned Dates	Planned Days	Planned Dates	Planned Days	Planned Dates	Planned Days		
5	Tasting fish	GoB	UFO	0.00	N/A	-	-	-	-	-	-	
6	Computer Repairing	GoB	UFO	0.05	N/A	-	-	-	-	-	-	-
					Planned Dates	Planned Days	Planned Dates	Planned Days	Planned Dates	Planned Days		
6	Others Expenditure	GoB	UFO	0.06	N/A	-	-	-	-	-	-	
6	Ornamnt	GoB	UFO	0.18	N/A	-	-	-	-	-	-	-
					Planned Dates	Planned Days	Planned Dates	Planned Days	Planned Dates	Planned Days		
6	Computer Accessories	GoB	UFO	0.21	N/A	-	-	-	-	-	-	
6	Others Repair	GoB	UFO	0.40	N/A	-	-	-	-	-	-	-
					Planned Dates	Planned Days	Planned Dates	Planned Days	Planned Dates	Planned Days		


 (MD. AMDABUL HAQUE)
 Upazila Fisheries Officer (add:res:)
 fulchhari, Gaibandha

Approved by 
 28.09.2020