

# Annual Procurement Plan (Proposed) 2024-2025

Ministry/Division: Ministry of Fisheries & Livestock

Agency: Upazila Fisheries Office, Phulbari, Kurigram (Department of Fisheries)

Procuring Entity Name & Code: Upazila Fisheries Office 1440204

Budget: Revenue

| Package NO | Description of procurement Package Goods | Unit | Qty | Procurement method & Type | Contract Approving Authority | Source of Fund | Estd. cost in Lac Tk | Time code for Process | Not used in Goods | Invite /Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification to Award | Sining of Contract | Total time to Contract Signature | time for Completion of Contract |
|------------|------------------------------------------|------|-----|---------------------------|------------------------------|----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|--------------------|----------------------------------|---------------------------------|
| 1          | 2                                        | 3    | 4   | 5                         | 6                            | 7              | 8                    | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                 | 17                               | 18                              |
| GD1        | Ceremonies                               | -    | -   | Direct Purchase Method    | -                            | GOB            | 1.50                 | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |
| GD2        | Fish act                                 | -    | -   | DPM                       | -                            | GOB            | 0.50                 | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |
| GD3        | Motor Vehicle                            | -    | -   | DPM                       | -                            | GOB            | 0.40                 | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |
| GD4        | Labour Wages                             | -    | -   | DPM                       | -                            | GOB            | 0.48                 | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |
| GD5        | Furniture                                | -    | -   | DPM                       | -                            | GOB            | 2.0                  | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |
| GD6        | Others Fancy Goods                       | -    | -   | DPM                       | -                            | GOB            | 0.40                 | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |
| GD7        | Training                                 | -    | -   | DPM                       | -                            | GOB            | 1.0                  | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                | -                               |



  
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| 1          | 2                                        | 3    | 4   | 5                         | 6                            | 7              | 8                    | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                 | 17                               | 18                              |
| GID 8      | Fish Fry                                 | KG   | 500 | RFQ                       | UFO                          | GOB            | 4.0                  | Planned Dates         |                   | -                        | -              | -                 | -                 | -                     | -                  | -                                |                                 |
|            |                                          |      |     |                           |                              |                |                      | Planned Dates         |                   | 0                        | 7              | 0                 | 0                 | 5                     | 7                  | 19                               | 7                               |
|            |                                          |      |     |                           |                              |                |                      | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GID 9      | Components of Computer                   | -    | -   | DPM                       | -                            | GOB            | 0.40                 | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                      | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GID 10     | Stationery and Stamp pad                 | -    | -   | DPM                       | -                            | GOB            | 0.20                 | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                      | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GID 11     | Petrol & Lubricant                       | -    | -   | DPM                       | -                            | GOV            | 0.5                  | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                      | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GID 12     | Laboratory/Instrument                    | -    | -   | DPM                       | -                            | GOV            | 0.0                  | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                      | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| SID 13     | Publicity & Notification                 | -    | -   | DPM                       | -                            | GOB            | 0.40                 | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                      | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |



  
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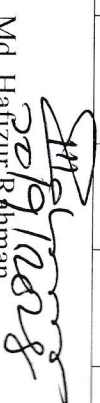
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Budget: Revenue

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| 1          | 2                                            | 3    | 4   | 5                         | 6                            | 7              | 8                     | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                 | 17                               | 18                              |
| GD 14      | Repairing of Others & Conservation           | -    | -   | DPM                       | -                            | GOB            | 0                     | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| SD 15      | Telephone                                    | -    | -   | DPM                       | -                            | GOB            | 0.04                  | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| SD 16      | Electricity                                  | -    | -   | DPM                       | -                            | GOB            | 0.12                  | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| SD 17      | Service Stamp                                | -    | -   | DPM                       | -                            | GOB            | 0.0                   | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| SD 18      | Internet                                     | -    | -   | DPM                       | -                            | GOB            | 0.12                  | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GD 19      | Felicitatation Expenditures                  | -    | -   | DPM                       | -                            | GOB            | 0.0                   | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GD 20      | Special Expenditure(Beal Nursery)Productio n | -    | -   | DPM                       | -                            | GOB            | 2.0                   | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                              |      |     |                           |                              |                |                       | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |





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|------------|-------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|----------------------|-----------------------|-------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1          | 2                                               | 3    | 4   | 5                         | 6                            | 7              | 8                    | 9                     | 10                | 11                        | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GD 21      | Special Expenditure (Beal Nursery) labour wages | -    | -   | DPM                       | -                            | GOB            | 0.40                 | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Actual Dates          |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
| GD 22      | (Sanctuary Repairing Propagation)               | -    | -   | DPM                       | -                            | GOB            | 0                    | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Actual Dates          |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
| GD 23      | (Sanctuary Maintenance Labour wages)            | -    | -   | DPM                       | -                            | GOB            | 0                    | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Actual Dates          |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
| GD 24      | Sanctuary Transport Products rent)              | -    | -   | DPM                       | -                            | GOB            | 0.00                 | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Actual Dates          |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
| GD 25      | Fisherman Registration                          | -    | -   | DPM                       | -                            | GOB            | 0.0                  | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Actual Dates          |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
| GD 26      | Land Tax                                        | -    | -   | DPM                       | -                            | GOB            | 0.02                 | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Actual Dates          |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
| GD 27      | Computer Accessory                              | -    | -   | DPM                       | -                            | GOB            | 0.80                 | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Planned Dates         |                   |                           |                |                   |                   |                       |                     |                                  |                                 |
|            |                                                 |      |     |                           |                              |                |                      | Actual Dates          |                   |                           |                |                   |                   |                       |                     |                                  |                                 |

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20/9/2024

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| 1          | 2                                        | 3    | 4   | 5                         | 6                            | 7              | 8                   | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                      | 18                              |
| GD 28      | Honarium                                 | -    | -   | DPM                       | -                            | GOB            | 0.12                | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Planned Days          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
| GD 29      | Clean and Clear                          | -    | -   | DPM                       | -                            | GOB            | 0.20                | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Planned Days          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
| GD 30      | Invaite                                  | -    | -   | DPM                       | -                            | GOB            | 0.12                | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Planned Days          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
| GD 31      | Demonstration farm                       | -    | -   | DPM                       | -                            | GOB            | 2.0                 | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Planned Days          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
| GD 32      | Line and thar                            | -    | -   | DPM                       | -                            | GOB            | 0                   | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Planned Days          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
| GD 33      | Travel allowance                         | -    | -   | DPM                       | -                            | GOB            | 3.50                | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Planned Days          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                         |                                 |
|            |                                          |      |     |                           |                              |                |                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                         |                                 |

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| 1          |                                          |      |     |                           |                              |                |                  |                       |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GD 34      | Recreation                               | -    | -   | DPM                       | -                            | GOB            | 0.871            | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                  | Planned Days          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                  | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GD 35      | Survey                                   | -    | -   | DPM                       | -                            | GOB            | 0.10             | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                  | Planned Days          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                  | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
| GD 36      | Computer                                 | -    | -   | DPM                       | -                            | GOB            | 0.20             | Planned Dates         |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                  | Planned Days          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |
|            |                                          |      |     |                           |                              |                |                  | Actual Dates          |                   |                          |                |                   |                   |                       |                    |                                  |                                 |

অনুমোদিত

2019/12/28

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জেলার মাধ্যম কর্মকর্তা  
কুড়িগ্রাম।

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