

# Annual Procurement Plan 2023-2024

**Budget: Revenue.**  
**Ministry/Division: Department of Fisheries.**  
**Agency: Senior Upazila Fisheries Office, Parbatipur, Dinajpur**  
**Procuring Entity Name: Senior Upazila Fisheries Officer.**  
**Code: 123470**

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	11	12	13	14	15	16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Cleaning and washing	3211102	-	-	Direct Purchase	SUFO	GoB	6000	July/23 to June/24	-	-	-	-	-	-	-	-	-
2	Entertainment expenses	3211106	-	-	Direct Purchase	"	"	5000		-	-	-	-	-	-	-	-	-
3	Legal expenses	3211110	-	-	RFQ/Direct Purchase	"	"	30000		-	-	-	-	-	-	-	-	-
4	Seminar and conference expenses	3211111	-	-	RFQ/Direct Purchase	"	"	0		-	-	-	-	-	-	-	-	-
5	Advertising expenses	3211125	-	-	RFQ/Direct Purchase	"	"	15000		-	-	-	-	-	-	-	-	-
7	Books & periodicals	3211127	-	-	Direct Purchase	"	"	0		-	-	-	-	-	-	-	-	-
8	Training	3231301	-	-	Direct Purchase	"	"	37500		-	-	-	-	-	-	-	-	-
9	Petrol, oil and lubricants	3243101	-	-	Direct Purchase	"	"	25000		-	-	-	-	-	-	-	-	-
10	Computer consumables	3255101	-	-	Direct Purchase	"	"	25000		-	-	-	-	-	-	-	-	-
11	Stamps and seals	3255104	-	-	Direct Purchase	"	"	15000		-	-	-	-	-	-	-	-	-

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Pack. No	Description Of Procurement Packages	Sub Code	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sining of Contract	Total time to Contract Signature	Time for Completion of Contract
									10	11									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
12	Other stationary	3255105	-	-	RFQ/Direct Purchase	"	"	20000	July/23 to June/24	-	-	-	-	-	-	-	-	-	-
13	Ceremonies/Festivals	3257301	-	-	RFQ/Direct Purchase	"	"	80000		-	-	-	-	-	-	-	-	-	-
14	Motor vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	25000		-	-	-	-	-	-	-	-	-	-
15	Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	5000		-	-	-	-	-	-	-	-	-	-
16	Computer	3258103	-	-	Direct Purchase	"	"	10000		-	-	-	-	-	-	-	-	-	-
17	Office equipment	3258104	-	-	Direct Purchase	"	"	0		-	-	-	-	-	-	-	-	-	-
18	Non-residential buildings	3258107	-	-	RFQ	"	"	150000		-	-	-	-	-	-	-	-	-	-
19	Municipality Tax	3821103	-	-	Direct Purchase	"	"	22000		-	-	-	-	-	-	-	-	-	-
20	Computer and accessories	4112202	-	-	RFQ	"	"	0		-	-	-	-	-	-	-	-	-	-
21	Electrical Equipments	4112303	-	-	RFQ	"	"	100000		-	-	-	-	-	-	-	-	-	-
22	Other accessories and Equipments	4112316	-	-	Direct Purchase	"	"	20000		-	-	-	-	-	-	-	-	-	-

অনুমোদিত

23.09.2023  
 (স্বাক্ষরিত)  
 মোঃ জাফর মদ সয়েম  
 সিনিয়র অফিসার  
 ডিনাজপুর।

23.09.2023  
 (Abu Jafar Md Sayeem)  
 Senior Upazila Fisheries Officer  
 Parbatipur, Dinajpur.