

## Annual Procurement Plan 2022-2023 (Revised)

Budget: Revenue.  
 Ministry/Division: Department of Fisheries.  
 Agency: Senior Upazila Fisheries Office, Parbatipur, Dinajpur  
 Procuring Entity Name: Senior Upazila Fisheries Officer.  
 Code: 123470

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sining of Contract	Total time to Contract Signature	Time for Completion of Contract
									10									
1	2	3	4	5	6	7	8	9	July/22 to June/23									19
1	Cleaning and washing	3211102	-	-	Direct Purchase	SUFO	GoB	5000										
2	Entertainment expenses	3211106	-	-	Direct Purchase	"	"	2000										
3	Legal expenses	3211110	-	-	RFQ/Direct Purchase	"	"	30000										
4	Seminar and conference expenses	3211111	-	-	RFQ/Direct Purchase	"	"	0										
5	Advertising expenses	3211125	-	-	RFQ/Direct Purchase	"	"	15000										
7	Books & periodicals	3211127	-	-	Direct Purchase	"	"	0										
8	Training	3231301	-	-	Direct Purchase	"	"	25000										
9	Petrol, oil and lubricants	3243101	-	-	Direct Purchase	"	"	23000										
10	Computer consumables	3255101	-	-	Direct Purchase	"	"	25000										
11	Stamps and seals	3255104	-	-	Direct Purchase	"	"	10000										

A

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Other stationary	3255105	-	-	RFQ/Direct Purchase	"	"	10300	July/22 to June/23	-	-	-	-	-	-	-	-	-
13	Ceremonies/Festivals	3257301	-	-	RFQ/Direct Purchase	"	"	65800		-	-	-	-	-	-	-	-	-
14	Motor vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	21500		-	-	-	-	-	-	-	-	-
15	Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	0		-	-	-	-	-	-	-	-	-
16	Computer	3258103	-	-	Direct Purchase	"	-	0		-	-	-	-	-	-	-	-	-
17	Office equipment	3258104	-	-	Direct Purchase	"	"	0		-	-	-	-	-	-	-	-	-
18	Non-residential buildings	3258107	-	-	RFQ	"	"	0		-	-	-	-	-	-	-	-	-
19	Municipality Tax	3821103	-	-	Direct Purchase	"	"	25000		-	-	-	-	-	-	-	-	-
20	Computer and accessories	4112202	-	-	RFQ	"	"	0		-	-	-	-	-	-	-	-	-
21	Electrical Equipments	4112303	-	-	RFQ	"	"	0		-	-	-	-	-	-	-	-	-
22	Other accessories and Equipments	4112316	-	-	Direct Purchase	"	"	0		-	-	-	-	-	-	-	-	-

  
 (Abu Jafar Md Sayeem)  
 Senior Upazila Fisheries Officer  
 Parbatipur, Dinajpur.

  
 (Abu Jafar Md Sayeem)  
 Senior Upazila Fisheries Officer  
 Parbatipur, Dinajpur.