

Annual Procurement Plan 2025-2026

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries, Panchhari, Khatraichhari Hill District, Chittoogram Division
 Procuring Entry Name: Upazila Fisheries Officer, Panchhari, Khatraichhari Hill District

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Est. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	Cleaning and washing 3211102	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Entertainment Expenses 3211106	-	Do	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Legal expenses (Fish Act) 3211110	-	Do	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Electricity 3211113	-	Do	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Internet/Fax/Telnet 3211117	-	Do	Do	DPM	Do	GOB	12	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Telephone 3211120	-	Do	Do	DPM	Do	GOB	0.03	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Advertising Expenses 3211125	-	Do	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Labor (irregular) wages 3211134	-	Do	Do	DPM	Do	GOB	1.32	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
Training 3231301	-	Do	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-

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Item Description	Quantity	Unit	Request Type	Agency	Amount	Planned Dates		Actual Dates		Planned Days	Actual Days	
						Start	End	Start	End			
Penrol, Oil & Lubricant 3243101	-	Do	DPM	GOB	0.50	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Travel Expenses 3244101	-	Do	DPM	GOB	1.60	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Demographic Form 3251104	-	Do	DPM	GOB	0.25	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Fish & Animal Feed 3251106	-	Do	RFQ	GOB	2.00	Planned Dates	8/28/2025	9/4/2025	9/4/2025	9/4/2025	3 days	07 days
						Planned Days	-	-	-	-	-	
Fish & Fish Product 3254101	-	Do	RFQ	GOB	1.43	Planned Dates	8/21/2025	8/28/2025	8/28/2025	8/28/2025	3 days	07 days
						Planned Days	-	-	-	-	-	
Computer Accessories 3255101	-	Do	DPM	GOB	0.30	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Stamps and seals 3255104	-	Do	DPM	GOB	0.10	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Other stationary 3255105	-	Do	DPM	GOB	0.30	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Ceremonies Festivals 3257301	-	Do	DPM	GOB	0.75	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Motor Vehicle 3258101	-	Do	DPM	GOB	0.30	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Furniture 3258102	-	Do	DPM	GOB	0.60	Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	
Computer 3258103	-	Do	DPM	GOB		Planned Dates	-	-	-	-	-	
						Planned Days	-	-	-	-	-	

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