

Annual Procurement Plan 2024-2025

Ministry/Division: Ministry of Fisheries and Livestock

Agency: Department of Fisheries, Panchari, Khagrachari Hill District, Chattogram Division

Procuring Entity Name: Upazila Fisheries Officer, Panchari, Khagrachari Hill District.

Revenue Budget

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Entertainment Expenses	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Legal expenses (Fish Act)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Electricity	-	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Internet/Fax/ Telex	-	Do	DPM	Do	GOB	12	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Telephone	-	Do	DPM	Do	GOB	0.03	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Advertising Expenses	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Labor (irregular) wages	-	Do	DPM	Do	GOB	1.32	Planned Dates	-	-	-	-	-	-	-	-	-
	Planned Days							-	-	-	-	-	-	-	-		
	Actual Dates							-	-	-	-	-	-	-	-		
	Training							Planned Dates	-	-	-	-	-	-	-	-	

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3231301	-	Do	DPM	Do	GOB	0.50	Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Petrol, Oil & Lubricant 3243101	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Travel Expense 3244101	-	Do	DPM	Do	GOB	1.60	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Demonstration Farm 3251104	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Fish & Fish Product 3254101	-	Do	RFQ	Do	GOB	1.43	Planned Dates	-	8/8/2024	8/8/204	8/10/2024	8/11/2024	8/14/2024	8/17/2024	3 days	07 days	-	-
							Planned Days	-	Thursday	Thursday	Saturday	Sunday	Wednesday	Saturday	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Computer consumables 3255101	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Stamps and seals 3255104	-	Do	DPM	Do	GOB	0.10	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Other stationary 3255105	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Ceremonies/ Festivals 3257301	-	Do	DPM	Do	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle 3258101	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-
							Planned Days	-	-	-	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-	-	-	-

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Furniture	3258102	-	Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Computer	3258103	-	Do	DPM	Do	GOB		Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Office equipment	3258104	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Computers and accessories	4112202	-	Do	RFQ/OTM	Do	GOB		Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Electrical equipment	4112303	-	Do		Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Research equipment	4112306	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Office equipment	4112310	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
Furniture	4112314	-	Do	RFQ/OTM	Do	GOB	0.60	Planned Dates	-	9/12/2023	10/16/2023	10/16/2023	10/16/2023	10/19/2023	10/20/2023	3 days	15 days		
								Planned Days	-	Monday	Sunday	Sunday	Sunday	Wednesday	Thursday	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
Bed Nursery Activities	120010700	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-

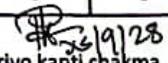


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 জেলা মৎস্য কর্মকর্তা

 পান্চাড়া



 Priyo kanti chakma

 Upazila Fisheries Officer(c. c.)

 Panchari, Khagrachari.