

## Annual Procurement Plan For FY 2023-2024

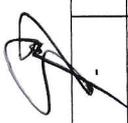
Ministry/Division: Ministry of Fisheries and Livestock,  
 Agency: Office of the Senior Upazila fisheries Office, Palashbari, Gaibandha  
 Procuring Entity Name and Code : Senior Upazila Fisheries Officer, Palashbari, Gaibandha

Code : 1440204

Budget: Revenue

| 1        | 2  | 3       | 4    | 5    | 6                         | 7                           | 8               | 9                       | 10                    | 11                | 12                      | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |
|----------|--|---------|------|------|---------------------------|-----------------------------|-----------------|-------------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| Pack No. | Description of Procurement Package Goods                           | Code    | Unit | Qty. | Procurement Method & Type | Contract Approval Authority | Source of Funds | Estid Cost in Tk (Lakh) | Time Code for Process | Not used in goods | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification on award | Signing of contract | Total Time of contract signature | Time for Completion of contract |
| 1        | Festival   |         |      |      |                           |                             |                 |                         | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR1      | Purchase of Computer Printer, toner/ cartridge & other accessories | 3257301 | L.S  | L.S  | DPM                       | SUFO                        | GoB             | .80                     | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR2      | Purchase of stump and seals  | 3255104 | L.S  | L.S  | DPM                       | SUFO                        | GoB             | 0.40                    | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR3      | Purchase of stationaries materials                                 | 3255105 | L.S  | L.S  | DPM                       | SUFO                        | GoB             | .50                     | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR4      | Purchase of liveries   | 3256106 | L.S  | L.S  | DPM                       | SUFO                        | GoB             | .11                     | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR5      | Motorcycle Repair  | 3258101 | L.S  | L.S  | DPM                       | SUFO                        | GoB             | .40                     | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR6      | Furniture repair   | 3258102 | L.S  | L.S  | DPM                       | SUFO                        | GoB             | 0.25                    | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR7      | Computer repairs   | 3258103 | L.S  | L.S  | DPM                       | SUFO                        | GoB             | 0.10                    | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |
| GR8      |  |         |      |      |                           |                             |                 |                         | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23- June/24                |

E



| Pack No. | Description of Procurement Package Goods | Code    | Unit | Qnt. | Procurement Method & Type | Contracting Authority | Source of Funds | Estid Cost in Tk (Lakh) | Time Code for Process | Not used in goods | Invite/Advertisement Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification on award | Signature of contractor | Total Time of contract signature | Time for Completion of contract |
|----------|--|---------|------|------|---------------------------|-----------------------|-----------------|-------------------------|-----------------------|-------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|---------------------------------|
| 1        | Office equipments                        | 3258104 |      |      | DPM                       | SUFO                  | GoB             | .20                     | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR9      | Photocopy machine toner                  | 3258105 | L.S  | L.S  | DPM                       | SUFO                  | GoB             | 0.25                    | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR10     | Cleaning materials                       | 3211102 | L.S  | L.S  | DPM                       | SUFO                  | GoB             | 0.12                    | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR11     | Snacks                                   | 3211106 | L.S  | L.S  | DPM                       | SUFO                  | GoB             | .06                     | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR12     | Fish Acts                                | 3211110 | L.S  | L.S  | DPM                       | SUFO                  | GoB             | .40                     | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR13     | Announce & Advertisement                 | 3211125 | L.S  | L.S  | DPM                       | SUFO                  | GoB             | .50                     | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR14     | Purchase of Training Materials           | 3231301 | L.S  | L.S  | DPM                       | SUFO                  | GoB             | 0.50                    | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR15     | Purchase of Lubricants                   | 3243101 | L.S  | L.S  | DPM                       | SUFO                  | GoB             | 0.03                    | Planned Dates         | -                 | N/A                         | -              | -                 | -                 | -                     | -                       | -                                | July/23- June/24                |
| GR16     |  |         |      |      |                           |                       |                 |                         |                       |                   |                             |                |                   |                   |                       |                         |                                  |                                 |

F

| k No. | Description of Procurement Package Goods | Code     | Unit | Qnt | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in goods | Invite/advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of award | Signing of contract | Total Time of contract signature | Time for completion of contract |
|-------|--|----------|------|-----|---------------------------|------------------------------|-----------------|------------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1     |  |          |      |     |                           |                              |                 |                        |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
| GR17  | Fish fry stocking                        | 3254101  | L.S  | L.S | RFQ                       | SUFO                         | GoB             | 1.2                    | Planned Dates         | -                 | 7.8.23                  | 10.8.23        | 10.8.23           | 10.8.23           | 10.8.23               | 12.8.23             | 6 DAYS                           | 6 DAYS                          |
|       |  |          |      |     |                           |                              |                 |                        | Planned Dates         | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                | July/23-June/24                 |
| GR18  | Fish Farm Demonstration                  | 3251104  | L.S  | L.S | DPM                       | SUFO                         | GoB             | 1.5                    | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23-June/24                 |
|       |  |          |      |     |                           |                              |                 |                        | Planned Dates         | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                | July/23-June/24                 |
| GR19  | Fish Sanctuary repair                    | 12001060 | L.S  | L.S | DPM/RFQ                   | SUFO                         | GoB             | 1.50                   | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23-June/24                 |
|       |  |          |      |     |                           |                              |                 |                        | Planned Dates         | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                | July/23-June/24                 |
| GR20  | Beel Nursery Activities                  | 12001070 | L.S  | L.S | DPM/RFQ                   | SUFO                         | GoB             | 1.20                   | Planned Dates         | -                 | N/A                     | -              | -                 | -                 | -                     | -                   | -                                | July/23-June/24                 |
|       |  |          |      |     |                           |                              |                 |                        | Planned Dates         | -                 | -                       | -              | -                 | -                 | -                     | -                   | -                                | July/23-June/24                 |

*Signature*  
20/9/2020

(সিনিয়র উপাধীক্ষক)  
সিনিয়র উপাধীক্ষক  
পালাশবারী

(Prodeep Kumar Sarker)  
Senior Upazila Fisheries Officer  
Palashbari, Gaibandha

*Signature*  
20/9/2020