

ANNUAL PROCUREMENT PLAN 2022-23 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE, PABNA SADAR, PABNA

(a) Financial Year: 2022-23

(b) Reporting Period: July/22-June/23

(c) Ministry/Division: Ministry of Fisheries & Livestock

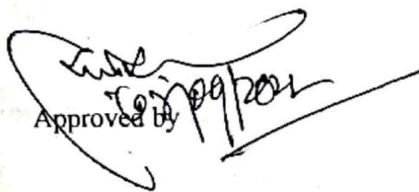
(d) Head of Procuring Entity: Department of Fisheries
or Implementation Agency

GOODS PROCUREMENT

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Instalation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -22	L/S	Different item	Upzila Purchase	GoB	SUFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
2	G2	Office stationary & Other necessary Items.	L/S	Different item	Upzila Purchas	GoB	SUFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchas	GoB	SUFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
4	G4	Furniture Purchase	L/S	-	Upzila Purchas	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
5	G5	Computer Laptop purchase	L/S	one	RFQ Method	GoB	SUFO	0.65	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
6	G6	Furniture Repair	-	Almira, Fil Kabinet& Chir	-	GoB	SUFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
7	G7	Oil & Lubricants	-	-	-	GoB	SUFO	0.35	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
8	G8	Telephone(Office)	-	1	-	GoB	SUFO	0.19	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
9	G9	Fish Act	-	30	-	GoB	SUFO	1.50	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	

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WORKS PROCUREMENT																	
1	W1	Internet				GoB	SUFO	0.060	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
2	W2	Electricity				GoB	SUFO	0.35	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
3	W3	Publicity				GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
4	W4	Training		160		GoB	SUFO	1.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
5	W5	Conference		02		GoB	SUFO	1.10	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
6	W6	Fish Fry Stoking		540 kg		GoB	SUFO	1.50	Planned Dates	-	-	-	-	-	-	July/22- June/23	-
									Planned Days	0	18	22	0	16	3	-	60
7	W7	Fish Fry & Other Materials Purchase (Beel Nursery)		05		GoB	SUFO	1.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
8	W8	Tasting fish		-		GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
9	W9	Computer Repairing		03		GoB	SUFO	0.65	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
10	W10	Others Expenditure		-		GoB	SUFO	2.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
11	W11	Computer Accessories				GoB	SUFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
12	W12	Others Repair				GoB	SUFO	1.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-

Approved by 


31.07.2022
(MD.MURAD HOSSAIN PRAMANIK)
Senior Upazila Fisheries Officer
Pabna Sadar, Pabna