

Government of the People's Republic of Bangladesh
Office of the Senior Upazilla Fisheries Officer, Nilphamarisadar, nilphamari.

Annual Procurement Plan 2023-2024(Revised)

Ministry/Division: Ministry of Fisheries & Livestock.

Head of Procuring Entity : DG, DoF, Bangladesh, Dhaka.

Procuring Entity Name & Code: Senior Upazilla Fisheries Officer, Nilphamarisadar, Nilphamari. Budget: Revenue Code: 1440204

Pac k. No	Description Of Procurement Package Goods	Sub Code	Un it	Quantity	Procure ment Method & Type	Contract Approvi ng Authorit y	Sour ce of Fund	Estd. Cost in Lac Tk.	Time code for Proces s	Not used in Goo ds	Invite/ Adverti se Tender	Tende r Openi ng	Tender Evaluati on	Appro val to award	Notificati on of award	Singin g of Contra ct	Total time to Contra ct Signatu re	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	321111 9	-	-	Direct Purchase	SUFO	GoB	0	July/2 3 To June/ 24	-	-	-	-	-	-	-	-	Through out the year Accordin g to need
2	Telephone	321112 0	-	-	"	"	"	0.02 97	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	321111 7	-	-	"	"	"	0.06	"	-	-	-	-	-	-	-	-	
4	Electricity	321111 3	-	-	"	"	"	0.058	"	-	-	-	-	-	-	-	-	
4	POL	324310 1	-	-	"	"	"	0.28	"	-	-	-	-	-	-	-	-	
5	Stamp and seal	325510 4	-	-	"	"	"	0.05	"	-	-	-	-	-	-	-	-	
6	Advertising and Publicity	321112 5	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
7	Training	323130 1	-	-	"	"	"	0.625	"	-	-	-	-	-	-	-	-	
8	Worker allowance	321110 9	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
9	Fisheries and fishery products	325410 1	-	-	RFQ/Dir ect Purchase	"	"	2.30	"	-	-	-	-	-	-	-	-	

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Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Fish Acts Implementation Expenses	321110	-	-	Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-	Through out the year According to need
11	Computer & Computer Equipment	325510	-	-	RFQ/Direct Purchase	SUFO	GoB	0.255	"	-	-	-	-	-	-	-	-	
12	Honourarium	311132	-	-	Direct Purchase	"	"	0.07	July/23 To June/24	-	-	-	-	-	-	-	-	
12	Events /festivals	325730	-	-	Direct Purchase	"	"	0.40	"	-	-	-	-	-	-	-	-	
13	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-	
14	Entertainment Expenses	321110	-	-	RFQ/Direct Purchase	"	"	0.136		-	-	-	-	-	-	-	-	
15	Repair of Motor Vehicle	325810	-	-	RFQ/Direct Purchase	"	"	0.235	"	-	-	-	-	-	-	-	-	
16	Repair of Furniture	325810	-	-	RFQ/Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
17	Repair of Computer	325810	-	-	RFQ/Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
18	Office Equipment	325810	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
19	Other Machinery	325810	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	

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Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sinling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2 and equipment	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
20	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	"	"	0.50										Through out the year According to need
21	Computer buy	4112202						0.70										
22	Electric Equipment	4112303	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
23	Furniture	4112314	-	-	RFQ/Direct Purchase	"	"	0										
24	Computer Software	4113301	-	-	Direct Purchase	"	"	0.015	"	-	-	-	-	-	-	-	-	
25	Seminar and Conference	3211111	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
26	Other Stationary	3255105	-	-	Direct Purchase	"	"	0.275	"	-	-	-	-	-	-	-	-	
27	Uniform	3256106	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
28	Municipal Tax	3221103	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
29	Traveling	3221106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
30	Producers Goods	4113101	-	-	"	"	"		"	-	-	-	-	-	-	-	-	
31	Travel	3244101	-	-	"	"	"	1.86	"	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
32	Transfer travel	324410 2	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
33	Clean and Sanitization	321110 2	-	-	"	"	"	0.08	"	-	-	-	-	-	-	-	-	
34	Rest and Recreation	311132 8	-	-	"	"	"	01	"	-	-	-	-	-	-	-	-	
35	Beelnursary	120017 00						0.50										

অনুমোদিত

১২/১১/২৪
মোঃ আলী আহমদ
জেনারেল ম্যানেজার
নিপহামারি।



29.07.24

Mst. Sharmin Akter
Senior Upazila Fisheries Officer
Nilphamarisadar, Nilphamari