

ANNUAL PROCUREMENT PLAN(APP) FOR GOODS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity Name & Post : Md. Sharif Ul Alam, UFO (CC)
 Office Name & Code : Office of Upazila Fisheries Officer, Department of Fisheries, Niamatpur, Naogaon.
 Code: 1440204123414

Package No	Description Procurement Package as per Annual Budget with Financial Code GOODS	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		Jul/24	Jul/24	Jul/24	Jul/24	Jul/24	Jul/24	Jul/24	
GR 1	Stationary, seal, stamps(3255104)	LS	LS	DPM	UFO	GOB	0.04	Planned Days Actual Dates		-	-	-	-	-	-	-	330 days
								Planned Dates		Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	330 days
GR 2	Other Stationary (3255105)	LS	LS	DPM	UFO	GOB	0.25	Planned Days Actual Dates		-	-	-	-	-	-	-	330 days
								Planned Dates		Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	330 days
GR 3	Petrol & Lubricants (3243101)	LS	LS	DPM	UFO	GOB	0.3	Planned Days Actual Dates		-	-	-	-	-	-	-	300 days
								Planned Dates		Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	300 days
GR 4	Other Machineries and Appliances (3258105)	LS	LS	DPM	UFO	GOB		Planned Days Actual Dates		-	-	-	-	-	-	-	-
								Planned Dates		Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	-
GR 5	Computer and Accessories (4112202)	LS	LS	RFQ	UFO	GOB		Planned Days Actual Dates		-	-	-	-	-	-	-	-
								Planned Dates		Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	-
								Actual Dates		Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	Jul/24- Jun/25	-

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Take)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2 GOODS	3	4	5	6	7	8	9 Planned Dates	10	11 Jul/24	12 Jul/24	13 Jul/24	14 Jul/24	15 Jul/24	16 Jul/24	17 Jul/24	18
GR 6	Office Appliances (4112310)	LS	LS	DPM/RFQ	UFO	GOB		Planned Dates Actual Dates		- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25
GR 7	Computer Appliances (3255101)	LS	LS	DPM /RFQ	UFO	GOB	0.25	Planned Dates Actual Dates		- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	20 days
GR 8	Furniture (4112314)	LS	LS	DPM /RFQ	UFO	GOB	-	Planned Dates Actual Dates		- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	-
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	UFO	GOB	0.1	Planned Dates Actual Dates		- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	40 days
GR 10	Furniture (Repair and Maintenance of furniture) (3258102)	LS	LS	DPM/ RFQ	UFO	GOB	0.1	Planned Dates Actual Dates		- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	- Jul/24- Jun/25	15 days
Total =																	12 days

25/07/24
(Signature)
(Date)
(Name)
(Designation)

25/07/24
(Signature)
(Date)
(Name)
(Designation)

ANNUAL PROCUREMENT PLAN(APP) FOR WORKS (2024-2025)

try/Division : Ministry of Fisheries & Livestock
 of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 rement Entity Name & Post : Md. Sharif Ul Alam, UFO (CC)
 e Name & Code : Office of Upazila Fisheries Officer, Department of Fisheries, Niamatpur, Naogaon.
 Code: 1440204123414

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequali fication (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total =							-	-	-	-	-	-	-	-	-	-	-

১২/০৫/২৪
 (স্বাক্ষরিত শরিফ উল আলম)
 উপজেলা মাৎস্য কর্মকর্তা (উ.ম.)
 নিয়াতপুর, নাগাওন।

স্বাক্ষরিত
 (স্বাক্ষরিত শরিফ উল আলম)
 উপজেলা মাৎস্য কর্মকর্তা (উ.ম.)
 নিয়াতপুর, নাগাওন।

Ministry/Division

ANNUAL PROCUREMENT PLAN(APP) FOR SERVICES (2024-2025)

: Ministry of Fisheries & Livestock

Head of Procuring Entity & Agency

: Director General & Department of Fisheries, Bangladesh

Procurement Entity Name & Post

: Md. Sharif Ul Alam, UFO (CC)

Office Name & Code

: Office of Upazila Fisheries Officer, Department of Fisheries, Niamatpur, Naogaon.

Code: 1440204123414

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 1	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 2	Internet, fax, telephone etc(3211117)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 3	Electricity(3211113)	No.	12	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 4	Advertisement(3211125)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 5	Casual Labor (3211134)	No.	1	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 6	Training of beneficiaries(3231301)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 7	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 8	Programme and Festival (3257301)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 9	Vehicles repair & maintenance (3258101)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 10	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 11	Refreshment at Office(3211106)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 12	Seminar and Conferences (3211111)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
SR 13	Water Supply charges(3211115)	LS	LS	DPM	UFO	GOB		Not required	N/A	N/A	N/A
Total =											

(স্বাক্ষরিত)

স্বাক্ষরিত

স্বাক্ষরিত

(স্বাক্ষরিত)

স্বাক্ষরিত

স্বাক্ষরিত