

ANNUAL PROCUREMENT PLAN FOR 2024-2025

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries, Bangladesh
 Procuring Entity Name & Code : Upazila Fisheries Officer Nawabganj, Dhaka and 1440204-123211

Budget: Revenue

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Fish and Fisheries product	NS	LS	RFQ	UFO	GOB	1.6	Planned Date	06.8.24	11.8.24	17.8.24	18.8.24	19.08.24	26.8.24	23 days	16 days	23 days
								Planned Days		-	-	-	-	-	-	-	-
								Actual									
GD2	Entertainment	NS	LS	DPM	UFO	GOB	0.15	Planned Date		-	-	-	-		-	-	365 days
								Planned Days		-	-	-	-	-	-	-	-
								Actual									
GD3	Cleaning equipments		LS	DPM	UFO	GOB	0.15	Planned Date									365 days
								Planned Days									
								Actual									
GD4	National Fish Week program Celebration	m ³	LS	DPM	UFO	GOB	1.00	Planned Date									365 days
								Planned Days									
								Actual									
								Planned Days									
GD5	Other official supplies and miscellaneous materials & goods.	NS	LS	DPM	UFO	GOB	0.70	Planned Date									365 days
								Planned Days									
								Actual									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD6	Purchase of Computer with Printer & Accessories	NS	LS	RFQ	UFO	GOB	0.80	Planned Date		02.9.24	08.9.24	08.9.24	12.9.24	14.9.24	17.9.24	18 days	60 days
								Planned Days		0	8	0	2	2	6	18 days	60 days
								Actual									
GD7	Stationery, Seal & Stamps etc.	NS	LS	DPM	UFO	GOB	0.40	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	365 days
GD8	Publication & Publicity	NS	LS	DPM	UFO	GOB	0.20	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	365 days
GD9	Petrol & Lubricants	Set	2	DPM	UFO	GOB	0.60	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	365 days
GD10	Purchase of Computer Accessories	NS	LS	DPM	UFO	GOB	0.40	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	365 days
GD11	Purchase of Office Equipments	NS	LS	DPM	UFO	GOB	0.30	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual		-	-	-	-	-	-	-	365 days

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS																	
GD12	Materials for other expenses on training program	NS	LS	DMP	UFO	GOB	0.70	Planned Date									365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual									
GD13	Materials for demonstration farm	NS	LS	DPM	UFO	GOB	0.60	Planned Date		-	-	-	-		-	-	365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual			-	-	-	-	-	-	365 days
	Total value of Goods						7.60										


08.07.24
 (Md. Sailm Reza)
 Upazila Fisheries Officer (A. R.)
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