

**ANNUAL PROCUREMENT PLAN FOR 2023-2024**

Ministry/Division : Ministry of Fisheries and Livestock  
 Agency : Department of Fisheries, Bangladesh  
 Procuring Entity Name & Code : Upazila Fisheries Officer Nawabganj, Dhaka and 1440204-123212

Budget: Revenue

Package No.	Description of Procurement Package goods	Unit	Quantity	Procurement Method	Contract Approval Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
								Planned Date	Actual									
GDI1	Fish and Fisheries product	NS	LS	RFQ	UFO	GOB	1.1	Planned Date	03.8.23	-	09.8.23	14.8.23	16.8.23	21.08.23	25.8.23	23 days	16 days	23 days
								Planned Days										
								Actual										
GD2	Entertainment	NS	LS	DPM	UFO	GOB	0.15	Planned Date		-	-	-	-	-	-	-	-	365 days
								Planned Days										
								Actual										
GD3	Cleaning equipments	LS	LS	DPM	UFO	GOB	0.12	Planned Date		-	-	-	-	-	-	-	-	365 days
								Planned Days										
								Actual										
GD4	National Fish Week program Celebration	m <sup>3</sup>	LS	DPM	UFO	GOB	.60	Planned Date		-	-	-	-	-	-	-	-	7 days
								Planned Days										
								Actual										
GD5	Other official supplies and miscellaneous materials & goods.	NS	LS	DPM	UFO	GOB	0.50	Planned Date		-	-	-	-	-	-	-	-	365 days
								Planned Days										
								Actual										



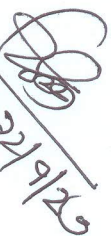
Package No.	Description of Procurement Package goods	Unit	Quantity	Procurement Method	Contract Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GDD6	Purchase of Computer with Printer & Accessories	NS	LS	RFQ	UFO	GOB	0.80	Planned Date		03.10.23	05.10.23	12.10.23	17.10.23	24.10.23	30.10.23	28 days	60 days
								Planned Days	0	8	0	0	3	2	5	18 days	60 days
								Actual									
GDD7	Stationery, Seal & Stamps etc.	NS	LS	DPM	UFO	GOB	0.35	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GDD8	Publication & Publicity	NS	LS	DPM	UFO	GOB	0.18	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GDD9	Petrol & Lubricants	Set	2	DPM	UFO	GOB	0.60	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GDD10	Purchase of Computer Accessories	NS	LS	DPM	UFO	GOB	0.35	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GDD11	Purchase of Office Equipments	NS	LS	DPM	UFO	GOB	0.35	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contracting Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
1																	
GD12	Materials for other expenses on training program	NS	LS	DMP	UFO	GOB	0.50	Planned Date									365 days
								Planned Days	-								365 days
								Actual									365 days
GD13	Materials for demonstration farm	NS	LS	DPM	UFO	GOB	0.50	Planned Date									365 days
								Planned Days	-								365 days
								Actual									365 days
	<b>Total value of Goods</b>						6.10										

Date: 12.07.23



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