

ANNUAL PROCUREMENT PLAN FOR GOODS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Bayezid Alam, Senior Upazila Fisheries Officer
Office Name & Code : Office of the Senior Upazila Fisheries Officer, Naogaon Sadar, Naogaon
Code: 1440204123413

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Contract to signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.10	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 2	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.40	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 4	Demonstration Pond (3251104)	No.	1	DPM	PE/ UFO	GoB	1.20	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 5	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 6	Stamp & seal (3255104)	LS	LS	DPM	PE/UFO	GoB	0.15	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 7	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.35	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 8	Dress (3256106)	No.	1	DPM	PE/ UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 9	Computer and Accessories (4112202)	LS	LS	RFO	PE/ UFO	GoB	0.00	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GD 10	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.20	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GD 11	Other Machineries and Appliances (4112316)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GD 12	Fish fingerlings and fries (3254101)	LS	LS	RFO	PE/ UFO	GoB	2.5	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
Total =							5.90										

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ANNUAL PROCUREMENT PLAN FOR WORKS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
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Procurement Entity Name & Post : Md. Bayezid Alam, Senior Upazila Fisheries Officer
Office Name & Code : Office of the Senior Upazila Fisheries Officer, Naogaon Sadar, Naogaon
Code : 1440204123413

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk	Time Code for Process	Advertisement (if applicable)	Invite/Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 1	Non Residence Building (Repairing of Office Building) 3258107	LS	LS	RFQ	PE/DFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WD 2	-	-	-	-	-	-	-	Planned Dates Planned Days Actual Dates									
Total =	0.00																

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ANNUAL PROCUREMENT PLAN SERVICES (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
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Procurement Entity Name & Post : Md. Bayezid Alam, Senior Upazila Fisheries Officer
Office Name & Code : Office of the Senior Upazila Fisheries Officer, Naogaon Sadar, Naogaon
Code: 1440204123413

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SD 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ UFO	GOB	0.50	Not required	N/A	N/A	N/A
SD 2	Telephone/Telegraph/ Tele printer (3211120)	LS	LS	DPM	PE/ UFO	GOB	0.15	Not required	N/A	N/A	N/A
SD 3	Internet, fax, telephone etc (3211117)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A
SD 4	Electricity (3211113)	No.	12	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/A
SD 5	Advertisement (3211125)	LS	LS	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/A
SD 6	Casual Labor (3211134)	No.	1	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A
SD 7	Training of beneficiaries (3231301)	LS	LS	DPM	PE/ UFO	GOB	0.65	Not required	N/A	N/A	N/A
SD 8	Office furniture (3258102)	LS	LS	DPM	PE/ UFO	GOB	0.50	Not required	N/A	N/A	N/A
SD 9	Programme/Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.80	Not required	N/A	N/A	N/A
SD 10	Motor vehicle (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.40	Not required	N/A	N/A	N/A
SD 11	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/A
SD 12	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.00	Not required	N/A	N/A	N/A

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Indicative Dates		
									Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SD 13	Refreshment at Office (3211106)	LS	LS	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A	N/A
SD 14	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.50	Not required	N/A	N/A	N/A
SD 15	Water Supply charges (3211115)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 16	Testing Fees (3221105)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 17	Land Development Tax (3821102)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 18	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
Total =							4.56				

Submitted by


17.07.24

Dr. Md. Bayezid Alam
Senior Upazila Fisheries Officer
Naogaon Sadar, Naogaon

Approved by


29/09/2028

Dr. Md. Bayezid Alam
District Fisheries Officer (Add. Charge)
Naogaon