

2024-2025 Budget Revenue and Expenditure Statement (Annual Procurement Plan 2024-2025) Budget: Revenue

Form: Budget

Year: Financial Year

Year: 2024-2025

Year: Financial Year

Package no	Description of Procurement Package Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd cost in Lac Tk	Time Code for Process	Estimated/ Invite/Ad Tender	Estimated/ Tender Opening	Estimated/ Tender Evaluation	Estimated/ Approval to Award	Estimated/ Notification of Award	Estimated/ Signing of Contract	Estimated/ Time for Contract	Estimated/ Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	शुद्धीकरण सामग्री (2024-25) August/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.5	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	11 months
2	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.06	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
3	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.25	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
4	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.08	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
5	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.06	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
6	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.03	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
7	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.24	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
8	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.336	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
9	शुद्धीकरण सामग्री (2024-25) August/ 24 to June/25 months	As per Requisition	DPM	UFO	GOB	1.25	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	11 months
10	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.35	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
11	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	2.50	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
12	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.25	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
13	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	DPM	UFO	GOB	0.10	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 months
14	शुद्धीकरण सामग्री (2024-25) July/24 to June/25 months	As per Requisition	FRQ	UFO	GOB	0.70	Planned Dates Planned Days	0 0	0 0	0 0	0 0	0 0	0 0	0 0	05 months

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