

ANNUAL PROCUREMENT PLAN(APP) FOR GOODS (2024-2025)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Imrul Kayes, Senior Upazila Fisheries Officer, Nachole, Chapainawabganj
Office Name & Code : Office of the Senior Upazila Fisheries Officer, Nachole, Chapainawabganj
Code: 1440204-123428

Package No	Description Procurement Package as per Annual Budget with Financial Code GOODS	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
GR 1	Fish and Fishery Product (3254101)	LS	LS	DPM	PE/UFO	GOB	1.5	Planned Dates	N/A	N/A	1	10	1	4	1	2	19 Days	30 days
								Actual Dates	N/A									
								Planned Dates	09/08/24									
								Planned Dates	13/08/24									
GR 2	Demonstratin (3251104)	LS	LS	DPM	PE/UFO	GOB	0.5	Planned Dates	N/A	N/A	1	10	1	4	1	2	19 Days	30 days
								Actual Dates	N/A									
								Planned Dates	10/08/24									
								Planned Dates	14/08/24									
GR 3	Beel Nursery (120010700)	LS	LS	DPM	PE/UFO	GOB	0.8	Planned Dates	N/A	N/A	1	10	1	4	1	2	19 Days	30 days
								Actual Dates	N/A									
								Planned Dates	10/08/24									
								Planned Dates	24/08/24									
GR 4	Stationary, seal, stamps(3255104)	LS	LS	DPM	PE/UFO	GOB	0.05	Planned Dates	N/A	N/A	04/07/24	N/A	N/A	N/A	N/A	30/07/24	N/A	N/A
								Actual Dates	N/A									
GR 5	Other Stationary (3255105)	LS	LS	DPM	PE/UFO	GOB	0.4	Planned Dates	N/A	N/A	04/08/24	N/A	N/A	N/A	N/A	30/07/24	N/A	N/A

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR6	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/SUFO	GOB	0.6	Planned Dates	N/A	02/07/24	N/A	N/A	N/A	N/A	30/07/24	N/A	N/A
GR7	Computer Appliances (3255101)	LS	LS	DPM	PE/SUFO	GOB	0.40	Planned Dates	N/A	02/08/24	N/A	N/A	N/A	N/A	30/08/24	N/A	N/A
GR8	Cleaning Appliances (3211102)	LS	LS	RFQ	PE/SUFO	GOB	0.15	Planned Dates	N/A	02/08/24	N/A	N/A	N/A	N/A	30/08/24	N/A	N/A
GR9	Computer software (4113301)	LS	LS	DPM/RFQ	PE/SUFO	GOB	0.05	Planned Dates	N/A	01/08/24	N/A	N/A	N/A	N/A	30/08/24	N/A	N/A
G10	Electrical Appliances (4112303)	LS	LS	DPM /RFQ	PE/SUFO	GOB	0.15	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total =							5.57										


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ANNUAL PROCUREMENT PLAN(APP) FOR SERVICES (2024-2025)

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: Director General & Department of Fisheries, Bangladesh

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1	2	3	4	5	6	7	8	15	16	17	18
SR 1	Expenditure related to Legislation (3211110)	LS	LS	DPM	PE/SUFO	GOB	1.0	Not required	02/07/24	N/A	N/A
SR 2	Telephone/Telegraph/Teletypewriter (3211120)	LS	LS	DPM	PE/SUFO	GOB	0.08	Not required	03/08/24	N/A	N/A
SR 3	Internet/Fax/Telex (3211117)	LS	LS	DPM	PE/SUFO	GOB	0.06	Not required	02/07/24	N/A	N/A
SR 4	Advertisement (3211125)	LS	LS	DPM	PE/SUFO	GOB	0.4	Not required	01/10/24	N/A	N/A
SR 5	Casual Labor(3211134)	LS	LS	DPM	PE/SUFO	GOB	0.18	Not required	02/07/24	N/A	N/A
SR 6	Training of beneficiaries (3231301)	LS	LS	DPM	PE/SUFO	GOB	0.5	Not required	10/12/24	N/A	N/A
SR 7	Programme and Festival (3257301)	LS	LS	DPM	PE/SUFO	GOB	0.7	Not required	02/07/24	N/A	N/A
SR 8	Electricity (3211113)	LS	LS	DPM	PE/SUFO	GOB	0.1	Not required	02/07/24	N/A	N/A
SR 9	Repair and maintenance of computer and printer (3258103)	LS	LS	DPM	PE/SUFO	GOB	0.3	Not required	02/07/24	N/A	N/A
SR 10	Repair and maintenance of vehicle (3258101)	LS	As per requisition	DPM	PE/SUFO	GOB	0.5	Not required	03/08/24	N/A	N/A
SR 11	Repair and maintenance of office appliances (3258104)	LS	As per requisition	DPM	PE/SUFO	GOB	0.4	Not required	N/A	N/A	N/A
SR 12	Others mechanies and appliances (3258105)	LS	As per requisition	DPM	PE/SUFO	GOB	0.1	Not required	N/A	N/A	N/A

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SR 2	Telephone/Telegraph/Telex (3211120)	LS	LS	DPM	PE/SUFO	GOB	0.08	Not required	03/08/24	N/A	N/A
SR 3	Internet/Fax/Telex (3211117)	LS	LS	DPM	PE/SUFO	GOB	0.06	Not required	02/07/24	N/A	N/A
SR 4	Advertisement (3211125)	LS	LS	DPM	PE/SUFO	GOB	0.4	Not required	01/10/24	N/A	N/A
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SR 6	Training of beneficiaries (3231301)	LS	LS	DPM	PE/SUFO	GOB	0.5	Not required	10/12/24	N/A	N/A
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SR 13	Refreshment at office (3211106)	LS	As per requisition	DPM	PE/SUFO	GOB	0.1	Not required	02/07/24	N/A	N/A
SR 14	Traveling allowances (3244102)	LS	LS	-	PE/SUFO	GOB	1.8	Not required	02/08/24	N/A	N/A
SR 15	Repair and maintenance of fish sanctuary (120010600)	LS	LS	-	PE/SUFO	GOB	0.6	Not required	02/08/24	N/A	N/A
Total =							6.82				


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(মোঃ সাব্বুর রহমান)
 জেলা মৎস্য কর্মকর্তা
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