

Annual Procurement Plan 2025-2026 (Proposed)

Ministry/Division: Ministry of Fisheries and Livestock		Revenue Budget															
Agency: Department of Fisheries, Khagrachari Hill District, Chattogram Division																	
Procuring Entity Name: Mahatchari Upazila Fisheries Officer, Khagrachari Hill District.																	
Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								9	10	11	12	13	14	15	16	17	18
								Planned Dates									
1	Cleaning and washing	3	4	Direct Purchase Method	Upazila Fisheries Office	7	8	Planned Dates									
	3211102	-	As per Requisition			GOB	0.12	Planned Dates									
	Abuse Expenses							Actual Dates									
	3211106	-	Do	DPM	Do	GOB	0.06	Planned Dates									
	Legal expenses (Fish Act)							Actual Dates									
	3211110	-	Do	DPM	Do	GOB	0.3	Planned Dates									
	Electricity							Actual Dates									
	3211113	-	Do	DPM	Do	GOB	0.24	Planned Dates									
	Internet/Fax/Telex							Actual Dates									
	3211117	-	Do	DPM	Do	GOB	0.12	Planned Dates									
	Telephone							Actual Dates									
	3211120	-	Do	DPM	Do	GOB	0.07	Planned Dates									
	Advertising Expenses							Actual Dates									
	3211125	-	Do	DPM	Do	GOB	0.40	Planned Dates									