

# ANNUAL PROCUREMENT PLAN(APP) FOR SERVICES (2024-2025)

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Senior Upazila Fisheries officer, Mohadebpur, Naogaon  
**Procurement Entity Name & Post** : Md. Maksudur Rahman, Senior Upazila Fisheries officer  
**Office Name & Code** : Senior Upazila Fisheries office, Mohadebpur, Naogaon  
**Code:**1440204-123412

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Indicative Dates		
									Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 1	Expenditure related to Legislation (3211110)	LS	LS	DPM	PE/SUFO	GOB	1.51	Not required	03/07/24	N/A	N/A
SR 2	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	PE/SUFO	GOB	0.05	Not required	04/08/24	N/A	N/A
SR3	Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/SUFO	GOB	0.13	Not required	02/07/24	N/A	N/A
SR4	Advertisement(3211125)	LS	LS	DPM	PE/SUFO	GOB	0.32	Not required	02/10/24	N/A	N/A
SR5	Casual Labor (3211134)	No.	1	DPM	PE/SUFO	GOB	0.35	Not required	03/07/24	N/A	N/A
SR6	Training of beneficiaries(3231301)	LS	LS	DPM	PE/SUFO	GOB	0.70	Not required	08/12/24	N/A	N/A
SR7	Programme and Festival (3257301)	LS	LS	DPM	PE/SUFO	GOB	1.20	Not required	04/07/24	N/A	N/A
SR8	Survey (3257104)	LS	LS	DPM	PE/SUFO	GOB	0.055	Not required	04/07/24	N/A	N/A
SR9	Electricity (3211113)	LS	LS	DPM	PE/SUFO	GOB	0.24	Not required	02/07/24	N/A	N/A
SR10	Repair & maintenance of Office furniture (3258102)	LS	LS	DPM	PE/SUFO	GOB	0.31	Not required	N/A	N/A	N/A
SR11	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/SUFO	GOB	0.50	Not required	N/A	N/A	N/A
SR 12	Repair & maintenance of vehicles (3258101)	LS	LS	DPM	PE/SUFO	GOB	0.55	Not required	02/08/24	N/A	N/A
SR13	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/SUFO	GOB	0.45	Not required	N/A	N/A	N/A

*Signature*

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR14	Office Machineries and Appliances (3211105)	LS	LS	DPM	PE/SUFO	GOB	0.22	Not required	N/A	N/A	N/A
SR15	Refreshment at Office(3211106)	LS	LS	DPM	PE/SUFO	GOB	0.07	Not required	07/07/24	N/A	N/A
SR16	Traveling Allowances (3244101)	LS	LS	-	PE/SUFO	GOB	2.80	Not required	02/08/24	N/A	N/A
SR17	Office Appliances (4112310)	LS	LS	-	PE/SUFO	GOB	0.52	Not required	03/08/24	N/A	N/A
SR18	Repair & maintenance of fish Sanctuary (120010600)	LS	LS	-	PE/SUFO	GOB	1.25	Not required	03/08/24	N/A	N/A
SR19	Honorarium (3257206)	LS	LS	-	PE/SUFO	GOB	0.07	Not required	03/08/24	N/A	N/A
<b>Total =</b>							<b>11.295</b>				

**অনুমোদিত**

২৯/০৮/২৪  
 ড. মোঃ বাসেজিদ (সিনিয়র)  
 কোম্পানি কর্মকর্তা (সিনিয়র)  
 নওগাঁ।

(মোঃ মাকসুদুর রহমান)  
 সিনিয়র উপজেলা মৎস্য কর্মকর্তা  
 মহাদেবপুর, নওগাঁ।

মোবাইল নং-৭৮৮০২৫৮৮৮৮৫২৯  
 sufomohadebpur@gmail.com

২৯/০৮/২৪

# ANNUAL PROCUREMENT PLAN(APP) FOR GOODS(2024-2025)

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Senior Upazila Fisheries officer, Mohadebpur, Naogaon  
**Procurement Entity Name & Post** : **Md. Maksudur Rahman, Senior Upazila Fisheries officer**  
**Office Name & Code** : Senior Upazila Fisheries office, Mohadebpur, Naogaon

Code:1440204-123412

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used in Goods	Invite/Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
GR 1	Fish and Fishery Products (3254101)	LS	LS	DPM	PE/SUFO	GOB	1.4835	Planned Dates	Actual Dates	N/A	02/09/24	11/09/24	11/09/24	15/09/24	15/09/24	17/09/24	16 days	16 days
GR 2	Demonstration (3251104)	LS	LS	DPM	PE/SUFO	GOB	1.80	Planned Dates	Actual Dates	N/A	03/10/24	12/10/24	12/10/24	16/10/24	16/10/24	18/10/24	16 days	16 days
								Planned Dates	Actual Dates	N/A	04/08/24	13/08/24	14/08/24	18/08/24	19/08/24	19 days	30 days	
								Planned Dates	Actual Dates	N/A	03/08/24	12/08/24	13/08/24	17/08/24	18/08/24	19 days	30 days	
								Planned Dates	Actual Dates	N/A	03/11/24	12/11/24	12/11/24	16/08/24	16/11/24	16 days	16 days	
GR 3	Beal Nursery (120010700)	LS	LS	DPM	PE/SUFO	GOB	1.20	Planned Dates	Actual Dates	N/A	03/07/24	N/A	N/A	N/A	N/A	30/06/24	19 days	30 days
GR 4	Stationary, seal, stamps(3255104)	LS	LS	DPM	PE/SUFO	GOB	0.10	Planned Dates	Actual Dates	N/A	05/8/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 5	Other Monhari (3255105)	LS	LS	DPM	PE/SUFO	GOB	0.52	Planned Dates	Actual Dates	N/A	04/7/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A
GR 6	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/SUFO	GOB	0.50	Planned Dates	Actual Dates	N/A	04/08/24	13/08/24	14/08/24	18/08/24	19/08/24	21/08/24	19 days	30 days
GR 7	Computer and Accessories (4112202)	LS	LS	RFQ	PE/SUFO	GOB	0.60	Planned Dates	Actual Dates	N/A	02/05/25	11/05/25	12/05/25	16/05/25	17/05/25	19/05/25	16 days	16 days
								Planned Dates	Actual Dates	N/A	03/7/24	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 8	Other Machineries and Appliances	LS	LS	DPM	PE/SUFO	GOB	0.40	Planned Dates	Actual Dates	N/A	03/7/24	N/A	N/A	N/A	N/A	30/06/24	N/A	N/A




## ANNUAL PROCUREMENT PLAN(APP) FOR WORKS (2024-2025)

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Senior Upazila Fisheries officer, Mohadebpur, Naogaon  
**Procurement Entity Name & Post** : Md. Maksudur Rahman, Senior Upazila Fisheries officer  
**Office Name & Code** : Senior Upazila Fisheries office, Mohadebpur, Naogaon  
**Code:**1440204-123412


Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total =																	

অনুমোদিত

  
 ২৭/০৭/২৪  
 (ড. মোঃ মাকসুদ রহমান)  
 (সিনিয়র উপজেলা মাৎস্য কর্মকর্তা)  
 নওগাঁ।

মোবাইল নং-+৮৮০২৫৮৮৮৮৫২২৯  
 sufomohadebpur@gmail.com

(মোঃ মাকসুদ রহমান)  
 সিনিয়র উপজেলা মাৎস্য কর্মকর্তা  
 মহাদেবপুর, নওগাঁ।

  
 ২৪/০৭/২০২৪