

### Annual Procurement Plan 2023-2024 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock  
 Agency: Department of Fisheries, Meghna Upazila, Cumilla District, Chattogram Division  
 Procuring Entity Name: Upazila Fisheries Officer, Meghna, Cumilla District

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Signature	Time for Completion of Contract		
1	Cleaning and washing \$211162		As per Requirement	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Recreation Expenses \$211106		Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act) \$211110		Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Semi-conductors or expenses \$211111		Do	DPM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Electricity \$211113		Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Internet/Phone Taxes \$211117		Do	DPM	Do	GOB	0.08	Planned Dates	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Telephone		Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-

  
 18.12.2023  
 18.12.2023

  
 18.12.2023  
 18.12.2023

SCHEME	De	DPM	Do	GOB	6.5	Planned	Actual											
						Days	Days											
Advertising Expenses	De	DPM	Do	GOB	6.5	Planned	-											
						Actual	-											
SC11125	De	DPM	Do	GOB	0	Planned	-											
						Actual	-											
Banks & overdrafts	De	DPM	Do	GOB	0	Planned	-											
						Actual	-											
SC11127	De	DPM	Do	GOB	0	Planned	-											
						Actual	-											
SC11128	De	DPM	Do	GOB	0.36	Planned	-											
						Actual	-											
Labor (regular) wages	De	DPM	Do	GOB	0.00	Planned	-											
						Actual	-											
SC11134	De	DPM	Do	GOB	1.5	Planned	-											
						Actual	-											
Training	De	DPM	Do	GOB	0.5	Planned	-											
						Actual	-											
SC11361	De	DPM	Do	GOB	3.5	Planned	-											
						Actual	-											
petrol/ol & lubricants	De	DPM	Do	GOB	0.5	Planned	-											
						Actual	-											
SC43101	De	DPM	Do	GOB	0.5	Planned	-											
						Actual	-											
Travel Expense	De	DPM	Do	GOB	3.5	Planned	-											
						Actual	-											
SC44101	De	DPM	Do	GOB	3.5	Planned	-											
						Actual	-											

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2012  
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 कर्मचारी ।

Particulars	No	EPMA	Do	CMB	0	Actual Dates		Planned Dates		Actual Dates		Planned Dates		Actual Dates		Planned Dates	
						Actual	Dates	Planned	Dates	Actual	Dates	Planned	Dates	Actual	Dates	Planned	Dates
Shoring of security screen	-	-	-	-	0	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
ESM/14	-	-	-	-	0.06	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
Computer accessories	-	-	-	-	0.06	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
ESM/14	-	-	-	-	0.15	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
Stamps and seals	-	-	-	-	0.15	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
ESM/14	-	-	-	-	0.1	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
Other stationary	-	-	-	-	0.1	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
ESM/15	-	-	-	-	0.08	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
Uniform	-	-	-	-	0.08	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
ESM/16	-	-	-	-	0.4	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
Construction/Books	-	-	-	-	0.5	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
ESM/11	-	-	-	-	0.38	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
Vehicle/Minor cycle maintenance workshop/repair	-	-	-	-	0.38	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
Furniture	-	-	-	-	0.1	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				
ESM/12	-	-	-	-	0.1	Actual	-	Planned	-	Actual	-	Planned	-	Actual	-	Planned	-
						Dates	-	Dates	-	Dates	-	Dates	-				

  
 20.09.26  
 জেলা মৎস্য কার্যকর্তা  
 কুমিল্লা।

  
 20/09/26  
 (জিলা মৎস্য আধক্ষয় মুখা)  
 জেলা মৎস্য কার্যকর্তা (কুমিল্লা)  
 কুমিল্লা, কুমিল্লা।

Computer	Do	DPM	Do	GOB	0.2	Planned	-	-	-	-	-	-	-	-	-	-	-	-				
						Dates																
3258103	-					Planned	-	-	-	-	-	-	-	-	-	-	-	-	-			
						Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office equipment 3258104	Do	DPM	Do	GOB	0.1	Planned	-	-	-	-	-	-	-	-	-	-	-	-	-			
						Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land les 3821102	Do	DPM	Do	GOB	0	Planned	-	-	-	-	-	-	-	-	-	-	-	-	-			
						Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Municipal rates and taxes 3821103	Do	DPM	Do	GOB	0.13	Planned	-	-	-	-	-	-	-	-	-	-	-	-	-			
						Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computers and accessories 4112202	Do	RFQ/DPM	Do	GOB	0.8	Planned	-	10/10/2022	24/10/2022	24/10/22	27/10/22	27/10/22	30/10/22	4 days	15 days	-	-	-	-			
						Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office equipment 4112310	Do	DPM	Do	GOB	0	Planned	-	-	-	-	-	-	-	-	-	-	-	-	-			
						Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture 4112314	Do	RFQ/DPM	Do	GOB	0.2	Planned	-	10/10/2022	24/10/2022	24/10/22	27/10/22	27/10/2022	30/10/22	4 days	15 days	-	-	-	-			
						Planned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						Actual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

স্বাক্ষরিত ৩৩.০২.২০২২ ০৯.০৯.০০০২-২-৪৫  
 ১ম ধরনের অর্ডার ও ২য় ধরনের অর্ডার প্রস্তুত করার উদ্দেশ্যে প্রয়োজনীয় কার্যক্রম গ্রহণ করা হবে।

স্বাক্ষরিত

১৯.১০.২০২২

জেলা প্রশাসন কর্মকর্তা  
 সুরাঙ্গী

স্বাক্ষরিত

(Firoz Ahmed Miridha)  
 Upazila Fisheries Officer  
 Meghna, Cumilla

(ফিরোজ আহমেদ মিরিধা)  
 উপজেলা মৎস্য কর্মকর্তা (সুরাঙ্গী)  
 মেঘনা, সুরাঙ্গী।

28/07/23

তারিখ: 28/০৭/২৩