

Annual Procurement Plan 2025-26 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Division: Department of Fisheries
 Procuring Entity Name: Office of the Senior Upazila Fisheries Officer, Matlab North, Chandpur.

Page NO	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated cost in Lac Tk	Time Code for Process		Not used in Goods	Invite /Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Ceremonies (3257301)	-	As per Requirement	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	1	Planned Dates	-	1.7.25	-	-	-	-	-	-	365 days	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	5.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	1.7.25	-	-	-	-	-	-	365 days	-
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.36	Planned Dates	-	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	Do	DPM/RF Q/OTM	Do	GOB	0.60	Planned Dates	-	1.7.25	-	-	-	-	-	-	365 days	-
6	Computer Product (3255101)	-	Do	DPM	Do	GOB	.5	Planned Dates	-	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.2	Planned Dates	-	1.7.25	-	-	-	-	-	-	365 days	-

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7

8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.48	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Line and Cable (3258117)	-	Do	DPM	Do	GOB	0	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Publicity & Advertisemen ^t (3211125)	-	As per Requi ^{sition}	DPM	Do	GOB	0.3	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Other Stationery (3255105)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Cleaning Materials (3211102)	-	Do	DPM	Do	GOB	0.15	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Electricity (3211113)	-	Do	DPM	Do	GOB	0.24	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Postal (3211119)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Internet (3211117)	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	1.7.2	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

8

87

17	Telephone (3211120)	-	Do	DPM	Do	GOB	0.25	Planned Dates	-	1.72	5	-	-	-	-	-	-	-	-	-	365 days						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Books and Journals (3211127)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Training (3231301)	-	Do	DPM	Do	GOB	1	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	1.72	5	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Furniture Repairing (3258102)	-	As per Requisition	DPM/RF Q/OTM	Do	GOB	0.30	Planned Dates	-	1.72	5	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Office Instrument (3258104)	-	Do	DPM/RF Q/OTM	Do	GOB	0.20	Planned Dates	-	1.72	5	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	1.72	5	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Demonstration Farm (3251104)	-	Do	DPM	Do	GOB	1	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Computer and Others (4112202)	-	Do	DPM/RF Q/OTM	Do	GOB	0.25	Planned Dates	-	1.72	5	-	-	-	-	-	-	-	-	-	-						
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

37

26	Fish and Fisheries Products (3254101)	-	Do	DPM/RF Q	Do	GOB	4	Planned Dates	10.08.25	17.08.25	17.08.25	17.08.25	17.08.25	-	-	-	-	30		
								Planned Days	30	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
27	Beel Nursery (120010700)	-	Do	DPM/RF Q/OTM	Do	GOB	2	Planned Dates	1.12.25	9.2.26	9.2.26	9.2.26	9.2.26	-	-	-	-	30		
								Planned Days	30	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
28	Fish Sanctuary (120010700)	-	Do	DPM/RF Q/OTM	Do	GOB	2	Planned Dates	1.12.25	8.12.25	8.12.25	8.12.25	8.12.25	-	-	-	-	30		
								Planned Days	30	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
29	Electric Materials (4112303)	-	Do	DPM	Do	GOB	0.00	Planned Dates	10.08.25	17.08.25	17.08.25	17.08.25	17.08.25	-	-	-	-	21		
								Planned Days	21	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
30	Office Instrument (4112310)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
31	Computer Software (4113301)	-	Do	PM/RFQ	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
32	Travel Expense (3244101)	-	Do	PM/RFQ	Do	GOB	2.5	Planned Dates	-	-	-	-	-	-	-	-	-	-		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-

Submitted by


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01/12/25

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Approved by


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