

Revenue Budget


Ministry/Division: Ministry of Fisheries and Livestock
 Agency: Department of Fisheries, Maitranga, Khajanchari Hill District, Chitragram Division
 Procuring Entity Name: Upazila Fisheries Officer, Maitranga, Khajanchari Hill District.


| Package NO | Description of Procurement Package Goods | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Lac Tk | Time Code for Process | Estimated/ Invite /Advertise Tender | Estimated/ Tender Opening | Estimated/ Tender Evaluation | Estimated/ Approval of Award | Estimated/ Notification of Award | Estimated/ Signing of Contract | Estimated/ Time for Contract | Estimated/ Total Time |
|------------|--|----------|---------------------------|------------------------------|----------------|----------------------|-----------------------|-------------------------------------|---------------------------|------------------------------|------------------------------|----------------------------------|--------------------------------|------------------------------|-----------------------|
| 1 | Cleaning and washing 3211102 | 3 | Direct Purchase Method | Upazila Fisheries Officer | GOB | 0.15 | Planned Dates | - | - | - | - | - | - | - | - |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | - |
| 2 | Entertainment Expenses 3211106 | Do | DPM | Do | GOB | 0.10 | Planned Dates | - | - | - | - | - | - | - | - |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | |
| 3 | Legal expenses (Fish Act) 3211110 | Do | DPM | Do | GOB | 0.30 | Planned Dates | - | - | - | - | - | - | - | - |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | |
| 4 | Electricity 3211113 | Do | DPM | Do | GOB | 0.15 | Planned Dates | - | - | - | - | - | - | - | - |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | |
| 5 | Internet/Fax/ Tdca 3211117 | Do | DPM | Do | GOB | 0.06 | Planned Dates | - | - | - | - | - | - | - | - |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | |
| 6 | Telephone 3211120 | Do | DPM | Do | GOB | 0.03 | Planned Dates | - | - | - | - | - | - | - | - |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | |
| 7 | Advertising Expenses 3211125 | Do | DPM | Do | GOB | 0.15 | Planned Dates | - | - | - | - | - | - | - | - |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | |

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| | | | | | | | Actual | | Planned | | Planned | | Planned | | Planned | | Planned | |
|----|---------------------------------|----|-----|----|-----|------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | | | | | | | Dates | Dates | Dates | Dates | Dates | Dates | Dates | Dates | Dates | Dates | Dates | Dates |
| 16 | Printing and Binding 3255102 | Do | DPM | Do | GOB | 0.05 | Planned | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Dates | - | - | - | - | - | - | - | - | - | - | - |
| 17 | Stamp and Seal 3255104 | Do | DPM | Do | GOB | 0.05 | Planned | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Dates | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Others stationary 3255105 | Do | DPM | Do | GOB | 0.30 | Planned | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Dates | - | - | - | - | - | - | - | - | - | - | - |
| 19 | Clothes 3256106 | Do | DPM | Do | GOB | 0.15 | Planned | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Dates | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Ceremonies, Festival 3257301 | Do | DPM | Do | GOB | 0.80 | Planned | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Dates | - | - | - | - | - | - | - | - | - | - | - |
| 21 | Motor Vehicles 3258101 | Do | DPM | Do | GOB | 0.30 | Planned | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Dates | - | - | - | - | - | - | - | - | - | - | - |


 28/09/2024
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 অফিস নং-০০৩৭৬
 জেলা মৎস্য কর্মকর্তা
 ঞাণ্ডাছড়ি পাক্তে ঞেদা


 28/09/2024
 Ariful Mollah
 Upazila Fisheries Officer
 Matranganga, Khagrachari.