

Annual Procurement Plan 2023-2024 (Proposed)

Ministry/Division: Ministry of Fisheries and Livestock

Revenue Budget

Agency: Department of Fisheries, Lalmai Upazila, Cumilla District, Chattogram Division

Procuring Entity Name: Upazila Fisheries Officer, /Cumilla District.

Package NO	Description of procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Cleaning and washing	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211102							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Entertainment Expenses	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211106							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Legal expenses (Fish Act)	-	Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-
	3211110							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Seminar/Conference expenses	-	Do	DPM	Do	GOB	0.0	Planned Dates	-	-	-	-	-	-	-	-	-
	3211111							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Electricity	-	Do	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-
	3211113							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Internet/Fax/Telex	-	Do	DPM	Do	GOB	0.06	Planned Dates	-	-	-	-	-	-	-	-	-
	3211117							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Telephone	-	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-
	3211120							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Advertising Expenses	-	Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-
	3211125							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Books & periodicals	-	Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-
	3211127							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Publish		Do	DPM	Do	GOB	0	Planned Dates									
								Planned Days									
	3211128							Actual Dates									
	Labor (irregular) wages	-	Do	DPM	Do	GOB	0.36	Planned Dates	-	-	-	-	-	-	-	-	-
	3211134							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Testing fish		Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	0
	3221105							Planned Days	-	-	-	-	-	-	-	-	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-	-	-	-	-	-	-	-	0
	Training		Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-
	3231301	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	petrol/oil/ & lubricants		Do	DPM	Do	GOB	0.5	Planned Dates	-	-	-	-	-	-	-	-	-
	3243101							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Travel Expense		Do	DPM	Do	GOB	1.0	Planned Dates	-	-	-	-	-	-	-	-	-
	3244101	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Hiring of security services		Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-
	3253103	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Computer consumables		Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
	3255101	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Stamps and seals		Do	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-
	3255104	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

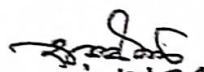
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Other stationery	-	Do	DPM	Do	GOB	0.3	Planned Dates	-	-	-	-	-	-	-	-	-
	3255105							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Uniforms	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-
	3256106							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Ceremonies/ Festivals	-	Do	DPM	Do	GOB	0.8	Planned Dates	-	-	-	-	-	-	-	-	-
	3257301							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Vehicle/motor or cycle maintenance servicing/repair		Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Furniture	-	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-
	3258102							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Computer	-	Do	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-
	3258103							Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Office equipment	-	Do	DPM	Do	GOB	0.1	Planned Dates	-	-	-	-	-	-	-	-	-
	3258104							Planned Days	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates	-	-	-	-	-	-	-	-	-
	Land tex		Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-
	3821102	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Municipal rates and taxes		Do	DPM	Do	GOB	0.13	Planned Dates	-	-	-	-	-	-	-	-	-
	3821103	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Computers and accessories		Do	RFQ/DPM	Do	GOB	0.8	Planned Dates	-	#####	24/10/2022	24/10/22	27/10/22	27/10/22	30/10/22	4 days	15 days
	4112202	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Office equipment		Do	DPM	Do	GOB	0	Planned Dates	-	-	-	-	-	-	-	-	-
	4112310	-						Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Furniture		Do	RFQ/DPM	Do	GOB	0.2	Planned Dates	-	#####	24/10/2022	24/10/22	27/10/22	27/10/2022	30/10/22	4 days	15 days
	4112314	-						Planned Days	-	-	-	-	-	-	0	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
	Fish Fingarling.s Realis		Do	RFQ/DPM	Do	GOB	1.30	Planned Dates	-								
	3254101	-						Planned Days	-	-	-	-	-	-	0	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Demo Pond		Do	RFQ/DP M	Do	GOB	2.00	Planned Dates	-	-	-	-	-	-	-	-	-
	3251184	-						Planned Days	-	-	-	-	-	-	0	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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 60.09.2026
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 কুমিল্লা।


 24/9/2026
 MD.Habibur Rahmam
 Upazila Fisheries Officer
 Lalmit, Cumilla