

[Budget: Revenue]

Annual Procurement Plan (Proposed) 2024-2025

Ministry/Division: Ministry of Fisheries & Livestock

Agency: District Fisheries Office, Kurigram (Department of Fisheries)
Procuring Entity Name & Code: District Fisheries Office 1440203

Package No.	Description of procurement Package Goods	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Sining of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Events/Festivals [3257301]	-	-	Direct Purchase Method	DFO	GOB	1.50	Planned Dates	-	-	-	-	-	-	-	-	-
GD2	Publicity & Notification [3211125]	-	-	DPM	DFO	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
GD3	Components of Computer [3255101]	-	-	DPM	DFO	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-
GD4	Electricity [3211113]	-	-	DPM	DFO	GOB	3.00	Planned Dates	-	-	-	-	-	-	-	-	-
GD5	Books and periodicals [3211127]	-	-	DPM	DFO	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
GD6	Clean cleaning materials [3211102]	-	-	DPM	DFO	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-
GD7	Testing fee [3220105]	-	-	DPM	DFO	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-

(Md. Muktadir Khan)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 8	Petrol & Lubricant [3243101]	-	-	Direct Purchase Method	DFO	GOB	3.00	Planned Dates									
								Planned Days									
								Actual Dates									
GD 9	Internet [3211117]	-	-	DPM	DFO	GOB	0.12	Planned Dates									
								Planned Days									
								Actual Dates									
GD 10	Labour Wages [3211109]	-	-	DPM	DFO	GOB	1.00	Planned Dates									
								Planned Days									
								Actual Dates									
GD 11	Fish act [3211110]	-	-	DPM	DFO	GOV	2.00	Planned Dates									
								Planned Days									
								Actual Dates									
GD 12	Land development tax [3821102]	-	-	DPM	DFO	GOV	0.030	Planned Dates									
								Planned Days									
								Actual Dates									
GD 13	Over time [3111327]	-	-	DPM	DFO	GOB	1.42	Planned Dates									
								Planned Days									
								Actual Dates									
GD 14	Travel expenses [3244101]	-	-	DPM	DFO	GOB	3.50	Planned Dates									
								Planned Days									
								Actual Dates									


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 15	Replacement Cost [3244102]	-	-	DPM	DFO	GOB	0.10	Planned Dates									
								Planned Dates									
								Planned Dates									
								Actual Dates									
GD 16	Relaxation and recreation allowance [3111328]	-	-	Direct Purchase Method	DFO	GOB	0.442	Planned Dates									
								Planned Dates									
								Planned Dates									
								Actual Dates									
GD 17	Other Manihari [3255105]	-	-	DPM	DFO	GOB	1.20	Planned Dates									
								Planned Dates									
								Planned Dates									
								Actual Dates									
GD 18	Stamp and Seal [3255104]	-	-	DPM	DFO	GOB	0.50	Planned Dates									
								Planned Dates									
								Planned Dates									
								Actual Dates									
GD 19	Training [3231301]	-	-	DPM	DFO	GOV	0.657	Planned Dates									
								Planned Dates									
								Planned Dates									
								Actual Dates									
GD 20	Municipal tax [3821103]	-	-	DPM	DFO	GOV	0.55	Planned Dates									
								Planned Dates									
								Planned Dates									
								Actual Dates									
GD 21	Water [3211115]	-	-	DPM	DFO	GOB	0.10	Planned Dates									
								Planned Dates									
								Planned Dates									
								Actual Dates									



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 22	Telephone [3211120]	-	-	DPM	DFO	GOB	0.46	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 23	Motor vehicle repair and maintenance [3258101]	-	03	DPM	DFO	GOB	1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 24	Computer software [4113301]	-	1	DPM	DFO	GOB	0.337	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 25	Electrical Equipment [4112303]	-	2	DPM	DFO	GOB	2.00	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 26	Computer and accessories [4112202]	-	1	RFQ	DFO	GOB	0.90	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 27	Computer [3258103]	-	-	DPM	DFO	GOB	0.20	Planned Dates									
								Planned Dates									
								Actual Dates									

(Md. Muktadir Khan)
08/09/2028

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 28	Office Equipment [3258104]	-	-	DPM	DFO	GOB	0.50	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 29	Other Machinery & Equipment [3258105]	-	-	DPM	DFO	GOB	0.50	Planned Dates									
								Planned Dates									
								Actual Dates									
D 30	Clothing [3256106]	-	-	DPM	DFO	GOB	-	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 31	Entertainment [3211106]	-	-	DPM	DFO	GOB	0.30	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 32	Seminar & Conference [321111]	-	-	DPM	DFO	GOB	0.50	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 33	The Honour [3257206]	-	-	DPM	DFO	GOB	0.10	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 34	Water [321115]	-	-	DPM	DFO	GOB	0.10	Planned Dates									
								Planned Dates									
								Actual Dates									

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অনুমোদিত

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प्रो० डा० हरिचन्द्र प्रसाद

उपनिषद्भाष्य

স্বপ্নের বিভাগ, স্বপ্নের।