

Annual Procurement Plan (Final) 2023-2024

Ministry/Division: Ministry of Fisheries & Livestock

Agency: District Fisheries Office, Kurigram (Department of Fisheries)
 Procuring Entity Name & Code : District Fisheries Office 1440203

Package No.	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estimate cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Events/Festivals [3257301]	-	-	Direct Purchase Method	DFO	GOB	1.10	Planned Dates									
								Actual Dates									
GD2	Publicity & Notification [3211125]	-	-	DPM	DFO	GOB	0.749	Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates									
GD3	Components of Computer [3255101]	-	-	DPM	DFO	GOB	0.39	Planned Dates									
								Actual Dates									
GD4	Electricity [3211113]	-	-	DPM	DFO	GOB	0.60	Planned Dates									
								Actual Dates									
GD 5	Books and periodicals [3211127]	-	-	DPM	DFO	GOB	0.10	Planned Dates									
								Actual Dates									
GD 6	Clean cleaning materials [3211102]	-	-	DPM	DFO	GOB	0.312	Planned Dates									
								Actual Dates									
GD 7	Testing fee [3220105]	-	-	DPM	DFO	GOB	0.368	Planned Dates									
								Actual Dates									

(Md. Muktadir Khan)

District Fisheries Officer

Kurigram.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 8	Petrol & Lubricant [3243101]	-	-	Direct Purchase Method	DFO	GOB	2.279	Planned Dates Planned Actual									
GD 9	Internet [3211117]	-	-	DPM	DFO	GOB	0.057	Planned Dates Planned Actual									
GD 10	Labour Wages [3211109]	-	-	DPM	DFO	GOB	1.04	Planned Dates Planned Actual									
GD 11	Fish act [3211110]	-	-	DPM	DFO	GOV	0.90	Planned Dates Planned Actual									
GD 12	Land development tax [3821102]	-	-	DPM	DFO	GOV	-	Planned Dates Planned Actual									
GD 13	Over time [3111327]	-	-	DPM	DFO	GOB	1.048	Planned Dates Planned Actual									
GD 14	Travel expenses [3244101]	-	-	DPM	DFO	GOB	2.40	Planned Dates Planned Actual									

(Signature)
 08/09/2023
 (Md. Muktafir Khan)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 15	Replacement Cost [3244102]	-	-	DPM	DFO	GOB	0.069	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 16	Relaxation and recreation allowance [3111328]	-	-	Direct Purchase Method	DFO	GOB	0.994	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 17	Other Manihari [3255105]	-	-	DPM	DFO	GOB	0.814	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 18	Stamp and Seal [3255104]	-	-	DPM	DFO	GOB	0.18	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 19	Training [3231301]	-	-	DPM	DFO	GOV	0.447	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 20	Municipal tax [3821103]	-	-	DPM	DFO	GOV	0.54644	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 21	Water [3211115]	-	-	DPM	DFO	GOB	-	Planned Dates									
								Planned Dates									
								Actual Dates									


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 22	Telephone [3211120]	-	-	DPM	DFO	GOB	0.118	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 23	Motor vehicle repair and maintenance [3258101]	-	03	DPM	DFO	GOB	1.05	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 24	Computer software [4113301]	-	1	DPM	DFO	GOB	0.04	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 25	Electrical Equipment [4112303]	-	2	DPM	DFO	GOB	0.45	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 26	Computer and accessories [4112202]	-	1	RFQ	DFO	GOB	0.45	Planned Dates		09.11.23	21.11.23	21.11.23	21.11.23	21.11.23		15 Days	26.11.23
								Planned Dates									
								Actual Dates									
GD 27	Computer [3258103]	-	-	DPM	DFO	GOB	0.085	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 28	Other Machinery & Equipment [3258105]	-	-	DPM	DFO	GOB	0.20	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 29	Clothing [3256106]	-	-	DPM	DFO	GOB	0.532	Planned Dates									

08/09/2028

(Md. Muktadir Khan)
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[Budget: Revenue]

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 30	Entertainment [3211106]	-	-	DPM	DFO	GOB	0.189	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 31	Seminar & Conference [321111]	-	-	DPM	DFO	GOB	0.47	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 32	The Honour [3257206]	-	-	DPM	DFO	GOB	0.036	Planned Dates									
								Planned Dates									
								Actual Dates									

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মোঃ সাইফুদ্দিন হুয়াহিয়া
উপপরিচালক
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District Fisheries Officer

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