

Government of the People's Republic of Bangladesh
Office of the Upazilla Fisheries Officer, Kishoregonj, nilphamari.

Annual Procurement Plan 2024-2025

Ministry/Division: Ministry of Fisheries & Livestock.

Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.

Procuring Entity Name & Code: Senior Upazila Fisheries Officer, NilphamariSadar, Nilphamari. Budget: Revenue Code: 1440204

Pac k. No	Description Of Procurement Package Goods	Sub Code	Un it	Quantity	Procurem ent Method & Type	Contract Approvi ng Authorit y	Sour ce of Fund	Estd. Cost in Lac Tk.	Time code for Proces s	Not used in Goo ds	Invite/ Adverti se Tender	Tende r Openi ng	Tender Evaluati on	Appro val to award	Notificati on of award	Singin g of Contra ct	Total time to Contra ct Signatu re	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	UFO	GoB	0	July/24 To June/25	-	-	-	-	-	-	-	-	Through out the year According to need
2	Telephone	3211120	-	-	"	"	"	0.0225	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.23	"	-	-	-	-	-	-	-	-	
4	POL	3243101	-	-	"	"	"	0.30	"	-	-	-	-	-	-	-	-	
5	Stamp and seale	3255104	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
6	Advertising and Publicity	3211125	-	-	"	"	"	0.30	"	-	-	-	-	-	-	-	-	
7	Training	3231301	-	-	"	"	"	1.0	"	-	-	-	-	-	-	-	-	
8	Worker allowance	3211109	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estid. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Fisheries and fishery products	325410	-	-	RFQ/Direct Purchase	"	"	1.0	"	-	-	-	-	-	-	-	-	-
10	Fish Acts Implementation Expenses	321111	-	-	Direct Purchase	"	"	0.6	"	-	-	-	-	-	-	-	-	-
11	Computer & Computer Equipment	325510	-	-	RFQ/Direct Purchase	SUFO	GoB	0.36	"	-	-	-	-	-	-	-	-	-
12	Honourarium	311133	-	-	Direct Purchase	"	"	0.12	July/24 To June/25	-	-	-	-	-	-	-	-	-
12	Events /festivals	325730	-	-	Direct Purchase	"	"	1.0	"	-	-	-	-	-	-	-	-	-
13	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-	-
14	Entertainment Expenses	321110	-	-	RFQ/Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
15	Repair of Motor Vehicle	325810	-	-	RFQ/Direct Purchase	"	"	0.3	"	-	-	-	-	-	-	-	-	-
16	Repair of Furniture	325810	-	-	RFQ/Direct Purchase	"	"	0.3	"	-	-	-	-	-	-	-	-	-
17	Repair of Computer	325810	-	-	RFQ/Direct Purchase	"	"	0.2	"	-	-	-	-	-	-	-	-	-
Through out the year According to need																		

Pack No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for Process	Not used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
18	Office Equipment	325810 4	-	-	Direct Purchase	"	"	0.1	"	-	-	-	-	-	-	-	-	
19	Other Machinery and equipment	325810 5	-	-	Direct Purchase	"	"	0.1	"	-	-	-	-	-	-	-	-	
20	Demonstration Farm	325110 4	-	-	RFQ/Direct Purchase	"	"	0.75										
21	Computer buy	411220 2						0										
22	Electric Equipment	411230 3	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
23	Furniture	411231 4	-	-	RFQ/Direct Purchase	"	"	0										
24	Computer Software	411330 1	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
25	Seminar and Conference	321111 1	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
26	Other Stationary	325510 5	-	-	Direct Purchase	"	"	0.36	"	-	-	-	-	-	-	-	-	
27	Uniform	325610 6	-	-	"	"	"	0.111	"	-	-	-	-	-	-	-	-	
28	Municipal Tax	322110 3	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
29	Traveling	322110 6	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	
Through out the year According to need																		

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invoice/ Advertiser Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Producers Goods	411310	-	-	"	"	"		"	-	-	-	-	-	-	-	-	
31	Travel	324410	-	-	"	"	"	1.5	"	-	-	-	-	-	-	-	-	
32	Transfer travel	324410	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
33	Clean and Sanitization	321110	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
34	Rest and Recreation	311132	-	-	"	"	"	0.388	"	-	-	-	-	-	-	-	-	
35	Beelnursary	120017						1.60										

অনুমোদিত

(Md. Abdus Salam)
Upazila Fisheries Officer(A:C)
Kishoregonj, Nilphamari

মোঃ আব্দুস সাইদ
জেনা মৎস্য কর্মকর্তা
নিলফামারী।