

Government of the People's Republic of Bangladesh
Office of the Upazilla Fisheries Officer, Kishoreganj, Nilphamari

Annual Procurement Plan (Corrected) 2022-2023

Ministry/Division: Ministry of Fisheries & Livestock.
Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.
Procuring Entity Name & Code: Upazilla Fisheries Officer, Kishoreganj, Nilphamari. Budget: Revenue Code: 1440204

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	UFO	Go B	0	July/22 To June/23	-	-	-	-	-	-	-	-	Through out year
2	Telephone	3211120	-	-	"	"	"	0.046	"	-	-	-	-	-	-	-	-	Account to
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.12	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.059	"	-	-	-	-	-	-	-	-	
4	POL	3243101	-	-	"	"	"	0.23	"	-	-	-	-	-	-	-	-	
5	Stamp & Seal	3255104	-	-	"	"	"	0.10	"	-	-	-	-	-	-	-	-	
6	Advertising and Publicity	3211125	-	-	"	"	"	0.13	"	-	-	-	-	-	-	-	-	
7	Training	3231301	-	-	"	"	"	0.25	"	-	-	-	-	-	-	-	-	
8	Worker allowance	3211109	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
9	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	"	"	1.0	"	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
					e													
10	Fish Acts Implementation Expenses	3211110	-	-	Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-	Through out year Accounting to r
11	Computer & Computer Equipment	3255101	-	-	RFQ/Direct Purchase	UFO	Go B	0.25	"	-	-	-	-	-	-	-	-	
12	Honourarium	3111332	-	-	Direct Purchase	"	"	0.04	July/22 To June/23									
12	Events /festivals	3257301	-	-	Direct Purchase	"	"	0.586	"	-	-	-	-	-	-	-	-	
13	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-	
14	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	"	"	0.0		-	-	-	-	-	-	-	-	
15	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	0.215	"	-	-	-	-	-	-	-	-	
16	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
17	Repair of Computer	3258103	-	-	RFQ/Direct Purchase	"	"	0.05	"	-	-	-	-	-	-	-	-	Through out the year According to need
18	Office Equipment	3258104	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
19	Other Machinery and equipment	3258105	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
20	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	"	"	0.25	"	-	-	-	-	-	-	-	-	
21	Computer buy	4112202	-	-	RFQ/Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
22	Electric Equipment	4112303	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
23	Furniture	4112314	-	-	RFQ/Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
24	Computer Software	4113301	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
25	Seminar and	3211111	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	

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Pac k. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procure ment Method & Type	Contract Approvin g Authorit y	Sour ce of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Good s	Invite/ Advert ise Tender	Tende r Openi ng	Tende r Evalu ation	Appro val to award	Notific ation of award	Singin g of Contra ct	Total time to Contract Signature
1	2 Conference	3	4	5	6 e	7	8	9	10	11	12	13	14	15	16	17	18
26	Other Stationary	3255105	-	-	Direct Purchas e	"	"	0.103	"	-	-	-	-	-	-	-	-
27	Uniform	3256106	-	-	"	"	"	0.111	"	-	-	-	-	-	-	-	-
28	Municipal Tax	3221103	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-
29	Traveling	3221106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-
30	Producers Goods	4113101	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-
31	Travel	3244101	-	-	"	"	"	0.44	"	-	-	-	-	-	-	-	-
32	Transfer travel	3244102	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-
33	Clean and Sanitization	3211102	-	-	"	"	"	0.05	"	-	-	-	-	-	-	-	-
34	Rest and Recreation	3111328	-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-
35	Beel nursary	1200170 0	-	-	RFQ	"	"	1.20	-	-	-	-	-	-	-	-	-

অনুমোদিত
১২/১১/২০
মোঃ আবু সাহিদ
জেলা মহলা কর্মকর্তা
বিলকামারী।

২৭/১/২০২০
Md. Makkaram Hossain
Upazila Fisheries Officer
Kishoreganj, Nilphamari