

Government of the People's Republic of Bangladesh
Office of the Senior Upazila Fisheries Officer, Kishoregonj, nilphamari.

Annual Procurement Plan 2023-2024(Revised)

Ministry/Division: Ministry of Fisheries& Livestock.
Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.
Procuring Entity Name & Code: Senior Upazila Fisheries Officer, NilphamariSadar, Nilphamari. Budget: RevenueCode: 1440204

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for Process	Not used in Goods	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	3211119	-	-	Direct Purchase	SUFO	GoB	0	July/23 To June/24	-	-	-	-	-	-	-	-	Through out the year According to need
2	Telephone	3211120	-	-	"	"	"	0.03	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	3211117	-	-	"	"	"	0.06	"	-	-	-	-	-	-	-	-	
4	Electricity	3211113	-	-	"	"	"	0.06	"	-	-	-	-	-	-	-	-	
4	POL	3243101	-	-	"	"	"	0.28	"	-	-	-	-	-	-	-	-	
5	Stationery	3255104	-	-	"	"	"	0.05	"	-	-	-	-	-	-	-	-	
6	Advertising and Publicity	3211125	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
7	Training	3231301	-	-	"	"	"	0.5	"	-	-	-	-	-	-	-	-	
8	Worker allowance	3211109	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	
9	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	"	"	1.0	"	-	-	-	-	-	-	-	-	

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for Process	Not used in Goods	Invoice/ Advertis Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Fish Acts Implementation Expenses	3211110	-	-	Direct Purchase	"	"	0.3	"	-	-	-	-	-	-	-	-	Through out the year According to need
11	Computer & Computer Equipment	3255101	-	-	RFQ/Dir ect Purchase	SUFO	GoB	0.255	"	-	-	-	-	-	-	-	-	
12	Honourarium	3111332	-	-	Direct Purchase	"	"	0.04	July/23 To June/24	-	-	-	-	-	-	-	-	
12	Events /festivals	3257301	-	-	Direct Purchase	"	"	0.60	"	-	-	-	-	-	-	-	-	
13	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-	
14	Entertainment Expenses	3211106	-	-	RFQ/Dir ect Purchase	"	"	0.04		-	-	-	-	-	-	-	-	
15	Repair of Motor Vehicle	3258101	-	-	RFQ/Dir ect Purchase	"	"	0.235	"	-	-	-	-	-	-	-	-	
16	Repair of Furniture	3258102	-	-	RFQ/Dir ect Purchase	"	"	-	"	-	-	-	-	-	-	-	-	
17	Repair of Computer	3258103	-	-	RFQ/Dir ect Purchase	"	"	0.88	"	-	-	-	-	-	-	-	-	
18	Office Equipment	3258104	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	
19	Other Machinery	3258105	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	

Pack No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	and equipment																	
20	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	"	"	0.50										
21	Computer buy	4112202						0										
22	Electric Equipment	4112303	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
23	Furniture	4112314	-	-	RFQ/Direct Purchase	"	"	0										
24	Computer Software	4113301	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
25	Seminar and Conference	3211111	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-	-
26	Other Stationary	3255105	-	-	Direct Purchase	"	"	0.275	"	-	-	-	-	-	-	-	-	-
27	Uniform	3256106	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
28	Municipal Tax	3221103	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
29	Traveling	3221106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-	-
30	Producers Goods	4113101	-	-	"	"	"		"	-	-	-	-	-	-	-	-	-
31	Travel	3244101	-	-	"	"	"	1.33	"	-	-	-	-	-	-	-	-	-

Through out the year According to need

Pac k. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for Process	Not used in Goods	Invoice/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Singling of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
32	Transfer travel	324410	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
33	Clean and Sanitization	321110	-	-	"	"	"	0.08	"	-	-	-	-	-	-	-	-	-
34	Rest and Recreation	311132	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-	-
35	Beel nursery	120017	-	-	-	-	-	0.80	-	-	-	-	-	-	-	-	-	-

অনুমোদিত

(Signature)

(Md. Abdus Salam)
Upazila Fisheries Officer(A:
Kishoregonj, Nilphamari

মোঃ আবু সাহিদ
জেলা মাৎস্য কর্মকর্তা
নীলফামারী।