

ANNUAL PROCUREMENT PLAN FOR 2023-2024

Budget: Revenue

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries, Bangladesh
 Procuring Entity Name & Code : Senior Upazila Fisheries Officer Keraniganj, Dhaka and 1440204-123211

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contracting Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
								Planned Date	Actual									
1	GOODS	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Planned Date	03.8.23	10.8.23	16.8.23	16.8.23	17.08.23	25.8.2	23 days	16 days	23 days
									Planned Days		-	-	-	-	-	-	-	-
									Actual									
GD1	Fish and Fisheries product	NS	LS	RFQ	SUFO	GOB	1.5	9	10	11	12	13	14	15	16	17	18	
								Planned Date	03.8.23	10.8.23	16.8.23	16.8.23	17.08.23	25.8.2	23 days	16 days	23 days	
								Planned Days		-	-	-	-	-	-	-	-	
								Actual										
GD2	Entertainment	NS	LS	DPM	SUFO	GOB	0.10	9	10	11	12	13	14	15	16	17	18	
								Planned Date										
								Planned Days										
								Actual										
GD3	Cleaning equipments	NS	LS	DPM	SUFO	GOB	0.10	9	10	11	12	13	14	15	16	17	18	
								Planned Date										
								Planned Days										
								Actual										
GD4	National Fish Week program Celebration	m ³	LS	DPM	SUFO	GOB	1.00	9	10	11	12	13	14	15	16	17	18	
								Planned Date										
								Planned Days										
								Actual										
GD5	Other official supplies and miscellaneous materials & goods.	NS	LS	DPM	SUFO	GOB	0.60	9	10	11	12	13	14	15	16	17	18	
								Planned Date										
								Planned Days										
								Actual										

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Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approval Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invoice/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD6	Purchase of Computer with Printer & Accessories	NS	LS	RFQ	SUFO	GOB	0.70	Planned Date		01.9.22	08.9.22	08.9.22	11.9.22	13.9.22	18.9.22	18 days	60 days
								Planned Days	0	8	0	2	2	6	18 days	60 days	
								Actual									
GD7	Stationery, Seal & Stamps etc.	NS	LS	DPM	SUFO	GOB	0.40	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GD8	Publication & Publicity	NS	LS	DPM	SUFO	GOB	0.20	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GD9	Petrol & Lubricants	Set	2	DPM	SUFO	GOB	0.60	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GD10	Purchase of Computer Accessories	NS	LS	DPM	SUFO	GOB	0.30	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									
GD11	Purchase of Office Equipments	NS	LS	DPM	SUFO	GOB	0.20	Planned Date		-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	-	365 days
								Actual									

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Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contracting Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of Contract
1	GOODS																
GDI12	Materials for other expenses on training program	NS	LS	DMP	SUFO	GOB	0.63	Planned Date									365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual									
GDI13	Materials for demonstration farm	NS	LS	DPM	SUFO	GOB	0.50	Planned Date									365 days
								Planned Days		-	-	-	-	-	-	-	365 days
								Actual									
	Total value of Goods						6.83										365 days

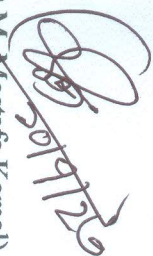

10.07.23

(Md: Salim Raza)

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20/07/23

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