

**ANNUAL PROCUREMENT PLAN 2022-2023**  
**ANNUAL PROCUREMENT BUDGETS OF UPAZILA FISHERIES OFFICE, KAUNIA, RANGPUR.**

(Revised) FOR DEVELOPMENT BUDGETS OF UPAZILA FISHERIES OFFICE, KAUNIA, RANGPUR.  
 (a) Financial Year 2022-2023(c) Ministry/Division Ministry of Fisheries & Livestock  
 (b) Reporting Period July/22-June/23(d) Head of Procuring Entity Department of Fisheries

Or Implementation Agency  
**GOODS PROCUREMENT**

| Sl. No. | Pack No. | Description of procurement item Name & Location of Supplier | Unit | Quantity        | Procurement Method & (NCTA CT) | Source of Funds | Procuring Entry | Estid Cost in Tk (Lakh) | Time Code for Process | Start to preparation of Tender document | Advertisement Tender | Tender Opening | Tender Evaluation | Approval to Award | Signing of contract | Delivery & (Installation) | Total Time |
|---------|----------|---|------|-----------------|--------------------------------|-----------------|-----------------|-------------------------|-----------------------|---|----------------------|----------------|-------------------|-------------------|---------------------|---------------------------|------------|
| 1       | 2        | 3   | 4    | 5               | 6                              | 7               | 8               | 9                       | 10                    | 11                                      | 12                   | 13             | 14                | 15                | 16                  | 17                        | 18         |
| 1       | G1       | Demonstration Farm  | L/S  | Differen t item | DP                             | GoB             | UFO Office      | 1.60                    | Planned Dates         | N/A                                     | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 2       | G2       | Vehicle Repair  | L/S  | Differen t item | DP                             | GoB             | UFO Office      | 00                      | Planned Dates         | N/A                                     | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 3       | G3       | Oil & Lubricants  | -    | -               | DP                             | GoB             | UFO Office      | 00                      | Planned Dates         | N/A                                     | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 4       | G4       | Training Materials  | L/S  |                 | DP                             | GoB             | UFO Office      | 0.25                    | Planned Dates         | N/A                                     | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 5       | G5       | CONTINGENCY   | L/S  | Differen t item | DP                             | GoB             | UFO Office      | 00                      | Planned Dates         | N/A                                     | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |
| 6       | G6       | Furniture   | L/S  | Differen t item | DP                             | GoB             | UFO Office      | 00                      | Planned Dates         | N/A                                     | -                    | -              | -                 | -                 | -                   | July/22- June/23          | -          |

*(Signature)*  
 (Farzana Akter)

Upazila Fisheries Officer  
 Kaunia, Rangpur

Approved by

*(Signature)*  
 24.07.23

(স্বঃ) বন্দরকোম্পানি মালিক  
 বেলায়া মন্ডল  
 রংপুর।