

Revised Annual Procurement Plan-2023-2024

Budget Revenue

Ministry Division: Ministry of Fisheries & Livestock

Agency: Upazila Fisheries Office, Kaunia, Rangpur (Department of fisheries)

Procuring Entity Name & Code: Upazila Fisheries Office -123505

| Pack age No | Description Of Procurement Package Goods | Unit | Qty | procure ment method & type | Contract Approving Authority | Soyece of Fund | Estd cost Lac Tk. | Time code for process | Not used in Goods | Invite/ Advertise Tender | Tender opening | Tender Evaluati on | Approval to Awward | Notificat ion of Award | Signing of contract | Total Time to contact to signature | Time of comple tion of contac t |
|-------------|---|------|-------------------|----------------------------|------------------------------|----------------|-------------------|-----------------------|---------------------------------|--------------------------|----------------|--------------------|--------------------|------------------------|---------------------|------------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Other Manihari CODE: 3255105 | - | Difarance item | Direct purchase | UFO | GOB | 0.325 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |
| 2 | Honorary Allowance CODE: 3257206 | - | - | Direct purchase | UFO | GOB | 0.036 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |
| 3 | Maimtanace of Motor Vechicle Code: 3258101 | - | - | Direct purchase | UFO | GOB | 0.235 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |
| 4 | Computer Repair Code: 3255101 | - | - | Direct purchase | UFO | GOB | 0.255 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |
| 5 | Computer Repair Code:3258103 | - | - | Direct purchase | UFO | GOB | 0.088 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |
| 6 | Fish Act CODE: 3211110 | - | - | Direct purchase | UFO | GOB | 0.30 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
|----|---|---|---|--------------------|-----|-----|---------|-------------------|---------------------------------|----------|----------|----------|----|----|----|----|
| 7 | Survey CODE: 3257104 | - | - | Direct purchase | UFO | GOB | 0.01 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 8 | Events & Festival CODE: 3257301 | - | - | Direct purchase | UFO | GOB | 0.60 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 9 | Training Materials CODE: 3231301 | - | - | Direct purchase | UFO | GOB | 0.50 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| | Petrol & Lubricant CODE: 3243101 | - | - | Direct purchase | UFO | GOB | 0.28 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 10 | Fisheries and Fishery products CODE: 3254101 | - | - | RFQ | UFO | GOB | 0.80 | Pelanned Dates | - | 06.08.23 | 13.08.23 | 13.08.23 | - | - | - | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 11 | Telephone CODE: 3211120 | - | - | Direct purchase | UFO | GOB | 0.02429 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 12 | Talex/Fax/ Internet CODE: 3211117 | - | - | Direct purchase | UFO | GOB | 0.05985 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 13 | Ceal and Stamp CODE: 3255104 | - | - | Direct purchase | UFO | GOB | 0.05 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |

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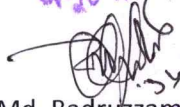
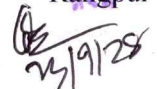
| | | | | | | | | | | | | | | | | |
|----|--|---|---|--------------------|-----|-----|---------|-------------------|---------------------------------|------------|------------|------------|---|---|---|---|
| 14 | Electricity CODE: 3211113 | - | - | Direct purchase | UFO | GOB | 0.05769 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 15 | Advertise Ment CODE: 3211125 | - | - | Direct purchase | UFO | GOB | 0.15 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 16 | Beel Nursery CODE: 1440201- 1210700- 4113101 | - | - | RFQ | UFO | GOB | 0.80 | Pelanned Dates | - | 17.04.2024 | 25.04.2024 | 25.04.2024 | - | - | - | - |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 17 | Office bilding for rent CODE: 3211129 | - | - | Direct purchase | UFO | GOB | 0.08640 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 18 | Cleanliness CODE: 3211102 | - | - | Direct purchase | UFO | GOB | 0.08 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |
| 19 | Demonos tration Farm CODE: 3251104 | - | - | Direct purchase | UFO | GOB | 0.50 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | |
| | | | | | | | | Pelanned Days | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | |

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| 20 | Fish Sanctuary CODE: 1440201- 1210600- 4113101 | - | - | RFQ | UFO | GOB | 0.70 | Pelanned Dates | - | 19.03.2024 | 31.03.2024 | 31.03.2024 | - | - | - | | |
| | | | | | | | | Pelanned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Acueal Days | - | - | - | - | - | - | - | - | |
| 21 | Entertainment CODE: 3211106 | - | - | Direct purchase | UFO | GOB | 0.02680 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Dates | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |
| 22 | Uniforms CODE: 3256106 | - | - | Direct purchase | UFO | GOB | 0.111 | Pelanned Dates | Direct Purchase As per PPR-2008 | | | | | | | | |
| | | | | | | | | Pelanned Dates | | | | | | | | | |
| | | | | | | | | Acueal Days | | | | | | | | | |


 (Farzana Akter)
 Upazila Fisheries Officer
 Kaunia, Rangpur

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 24/09/28
 (Md. Badruzzaman Manik)
 District Fisheries Officer
 Rangpur

 24/9/28