

Revised Annual Procurement Plan-2023-2024

Budget Revenue

Ministry Division: Ministry of Fisheries & Livestock

Agency: Upazila Fisheries Office, Kaunia, Rangpur (Department of fisheries)

Procuring Entity Name & Code: Upazila Fisheries Office -123505

Pack age No	Description Of Procurement Package Goods	Unit	Qty	procure ment method & type	Contract Approving Authority	Soyece of Fund	Estd cost Lac Tk.	Time code for process	Not used in Goods	Invite/ Advertise	Tender opening	Tender Evaluati on	Approval to Award	Notificat ion of Award	Signing of contract	Total Time to contact to signature	Time of comple tion of contac t
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Other Manihari CODE: 3255105	- Difarance item	-	Direct purchase	UFO	GOB	0.325	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
2	Honorary Allowance CODE: 3257206	-	-	Direct purchase	UFO	GOB	0.036	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
3	Maintanace of Motor Vechicle Code: 3258101	-	-	Direct purchase	UFO	GOB	0.235	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
4	Computer Repair Code: 3255101	-	-	Direct purchase	UFO		0.255	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
5	Computer Repair Code:3258103	-	-	Direct purchase	UFO	GOB	0.088	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
6	Fish Act CODE: 3211110	-	-	Direct purchase	UFO	GOB	0.30	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
7	Survey CODE: 3257104	-	-	Direct purchase	UFO	GOB	0.01	Pelanned Dates Pelanned Days Acueal Days									Direct Purchase As per PPR-2008
8	Events & Festival CODE: 3257301	-	-	Direct purchase	UFO	GOB	0.60	Pelanned Dates Pelanned Days Acueal Days									Direct Purchase As per PPR-2008
9	Training Materials CODE: 3231301	-	-	Direct purchase	UFO	GOB	0.50	Pelanned Dates Pelanned Days Acueal Days									Direct Purchase As per PPR-2008
	Petrol & Lubricant CODE: 3243101	-	-	Direct purchase	UFO	GOB	0.28	Pelanned Dates Pelanned Days Acueal Days									Direct Purchase As per PPR-2008
10	Fisheries and Fishery products CODE: 3254101	-	-	RFQ	UFO	GOB	0.80	Pelanned Dates Pelanned Days Acueal Days	-	06.08.23	13.08.23	13.08.23	-	-	-		
11	Telephon CODE: 3211120	-	-	Direct purchase	UFO	GOB	0.02429	Pelanned Dates Pelanned Days Acueal Days									Direct Purchase As per PPR-2008
12	Talex/Fax/ Internet CODE: 3211117	-	-	Direct purchase	UFO	GOB	0.05985	Pelanned Dates Pelanned Days Acueal Days									Direct Purchase As per PPR-2008
13	Ceal and Stamp CODE: 3255104	-	-	Direct purchase	UFO	GOB	0.05	Pelanned Dates Pelanned Days Acueal Days									Direct Purchase As per PPR-2008

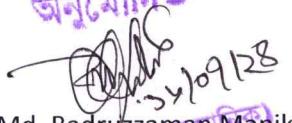
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14	Electricity CODE: 3211113	-	-	Direct purchase	UFO	GOB	0.05769	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
15	Advertise Ment CODE: 3211125	-	-	Direct purchase	UFO	GOB	0.15	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
16	Beel Nursery CODE: 1440201- 1210700- 4113101	-	-	RFQ	UFO	GOB	0.80	Pelanned Dates	-	17.04.2024	25.04.2024	25.04.2024	-	-	-	-	-
								Pelanned Days									
								Acueal Days									
17	Office bilding for rent CODE: 3211129	-	-	Direct purchase	UFO	GOB	0.08640	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
18	Cleanliness CODE: 3211102	-	-	Direct purchase	UFO	GOB	0.08	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									
19	Demonos tration Farm CODE: 3251104	-	-	Direct purchase	UFO	GOB	0.50	Pelanned Dates	Direct Purchase As per PPR-2008								
								Pelanned Days									
								Acueal Days									

20	Fish Sanctuary CODE: 1440201- 1210600- 4113101	-	-	RFQ	UFO	GOB	0.70	Pelanned Dates	-	19.03.2024	31.03.2024	31.03.2024	-	-	-	-
								Pelanned Days	-	-	-	-	-	-	-	-
								Acueal Days	-	-	-	-	-	-	-	-
21	Entertainment CODE: 3211106	-	-	Direct purchase	UFO	GOB	0.02680	Pelanned Dates	Direct Purchase As per PPR-2008							
								Pelanned Days								
								Acueal Days								
22	Uniforms CODE: 3256106	-	-	Direct purchase	UFO	GOB	0.111	Pelanned Dates	Direct Purchase As per PPR-2008							
								Pelanned Days								
								Acueal Days								


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