

# Annual Procurement Plan-2022-2023

(Revised) Budget Revenue

Ministry Division: Ministry of Fisheries & Livestock

Agency: Upazila Fisheries Office, Kaunia, Rangpur ( Department of fisheries)

Procuring Entity Name & Code: Upazila Fisheries Office-123505

| Package No | description Procurement Package Goods | Unit | Qty             | procurement method & type | Contract Approving Authority | Source of Fund | Estid cost Lac Tk. | Time code for process                       | Not used in Goods | Invite/ Advertis e Tender | Tender opening | Tender Evaluati on | Approval to Award | Notification of Award | Signing of contract | Total Time to contact to signatu re | Time of completion of contact           |
|------------|---------------------------------------|------|-----------------|---------------------------|------------------------------|----------------|--------------------|---------------------------------------------|-------------------|---------------------------|----------------|--------------------|-------------------|-----------------------|---------------------|-------------------------------------|-----------------------------------------|
| 1          | 2                                     | 3    | 4               | 5                         | 6                            | 7              | 8                  | 9                                           | 10                | 11                        | 12             | 13                 | 14                | 15                    | 16                  | 17                                  | 18                                      |
| 1          | Other Manihari                        | -    | Dif ar ane Item | Direct purchase           | UFO                          | GOB            | 0.103              | Planned Dates                               | -                 | -                         | -              | -                  | -                 | -                     | -                   | -                                   | Through out the year Accordin g to need |
| 2          | Honorary Allowance                    | -    | -               | Direct purchase           | UFO                          | GOB            | 0.04               | Planned Dates<br>Acual Days                 | -                 | -                         | -              | -                  | -                 | -                     | -                   | -                                   |                                         |
| 3          | Maintanace of Motor Vechicle          | -    | -               | Direct purchase           | UFO                          | GOB            | 0.215              | Planned Dates<br>Planned Days<br>Acual Days | -                 | -                         | -              | -                  | -                 | -                     | -                   | -                                   |                                         |
| 4          | Computer Repair                       | -    | -               | Direct purchase           | UFO                          | GOB            | 0.26               | Planned Dates<br>Planned Days<br>Acual Days | -                 | -                         | -              | -                  | -                 | -                     | -                   | -                                   |                                         |
| 5          | Fish Act                              | -    | -               | Direct purchase           | UFO                          | GOB            | 0.30               | Planned Dates<br>Planned Days<br>Acual Days | -                 | -                         | -              | -                  | -                 | -                     | -                   | -                                   |                                         |

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| 2                | 3                              | 4 | 5               | 6   | 7   | 8     | 9             | 10 | 11       | 12       | 13       | 14 | 15 | 16 | 17         | 18 |
|------------------|--------------------------------|---|-----------------|-----|-----|-------|---------------|----|----------|----------|----------|----|----|----|------------|----|
| Registration Fee | -                              | - | Direct purchase | UFO | GOB | 0.005 | Planned Dates | -  | -        | -        | -        | -  | -  | -  | -          |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |
| 7                | Events & Festival              | - | Direct purchase | UFO | GOB | 0.586 | Planned Dates | -  | -        | -        | -        | -  | -  | -  | -          |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |
| 8                | Training Materials             | - | Direct purchase | UFO | GOB | 0.25  | Planned Dates | -  | -        | -        | -        | -  | -  | -  | -          |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |
| 9                | Petrol & Lubricant             | - | Direct purchase | UFO | GOB | 0.23  | Planned Dates | -  | -        | -        | -        | -  | -  | -  | -          |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |
| 10               | Fisheries and Fishery products | - | RFQ             | UFO | GOB | 0.80  | Planned Dates | -  | 08.09.22 | 14.09.22 | 14.09.22 | -  | -  | -  | 09.02.2023 |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |
| 11               | Telephone                      | - | Direct purchase | UFO | GOB | 0.03  | Planned Dates | -  | -        | -        | -        | -  | -  | -  | -          |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |
| 12               | Talex/Fax/ Internet            | - | Direct purchase | UFO | GOB | 0.10  | Planned Dates | -  | -        | -        | -        | -  | -  | -  | -          |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |
| 13               | Seal and Stamp                 | - | Direct purchase | UFO | GOB | 0.10  | Planned Dates | -  | -        | -        | -        | -  | -  | -  | -          |    |
|                  |                                |   |                 |     |     |       | Planned Dates |    |          |          |          |    |    |    |            |    |
|                  |                                |   |                 |     |     |       | Acual Days    |    |          |          |          |    |    |    |            |    |

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(Farzana Akter)  
Upazila Fisheries Officer  
Kaunia, Rangpur

Approved by

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(প্রোগ্রামিং বদলজ্ঞান মানিক)  
জেনা মেম্বার কার্ড  
রংপুর।