

Annual Procurement Plan 2025-26 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock

Division: Department of Fisheries

Procuring Entity Name: Upazila Fisheries Office, Kamalnagar, Lakshmipur.

Package NO	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
1	Ceremonies (3257301)	-	As per Requisition	Direct Purchase Method	Senior Upazila Fisheries Officer	GOB	1.00	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	3.00	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.50	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211134)	-	Do	DPM	Do	GOB	0.60	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB	1.00	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
6	Computer Product (3255101)	-	Do	DPM	Do	GOB	0.50	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.20	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.50	Planned Dates	1 July 2025	-	-	-	-	-	-	-	30 June 2026	365 days		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-

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								Actual Dates	-	-	-	-	-	-	-	-	-
9	Uniform (3256106)	-	Do	DPM	Do	GOB	0.114	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
10	Publicity & Notification (3211125)	-	As per Requisition	DPM	Do	GOB	0.40	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
11	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.40	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.18	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
13	Electricity (3211113)	-	Do	DPM	Do	GOB	0.18	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
14	Internet (3211117)	-	Do	DPM	Do	GOB	0.24	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
15	Telephone (3211120)	-	Do	DPM	Do	GOB	0.05	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
16	Training (3231301)	-	Do	DPM	Do	GOB	.00	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
17	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.20	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		
18	Furniture repairing (3258102)	-	As per Requisition	DPM/RFQ/OTM	Do	GOB	0.30	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-		

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19	Office Instrument (3258104)	-	Do	-	Do	GOB	0.20	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	
20	Computer and Others (4112202)	-	Do	RFQ	Do	GOB	0.63	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
21	Electric Instrument (4112303)	-	Do	DPM	Do	GOB	0.20	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
22	Laboratory Machineries (4112306)	-	Do	DPM	Do	GOB	0.30	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
23	Office Instrument (4112310)	-	Do	DPM	Do	GOB	0.20	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
24	Fish Fingerlings (3254101)	-	Do	RFQ	Do	GOB	2.0	Planned Dates	1 July 2025	12/8/25	20/8/25	20/8/25	20/8/25	20/8/25	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
25	Cleaning (32111102)	-	Do	DPM	Do	GOB	0.12	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
26	Fishermen registration (3221104)	-	Do	DPM	Do	GOB	1.56	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
27	Travel Allowances (3244101)	-	Do	DPM	Do	GOB	3.00	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
28	Demo Farm (3251104)	-	Do	DPM/RFQ/OTM	Do	GOB	2.0	Planned Dates	1 July 2025	-	-	-	-	-	-	30 June 2026	365 days
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
30	Electronic Equipment	-	Do	DPM/RFQ/OTM	Do	GOB	1.1	Planned Dates	1 November	-	-	-	-	-	30 June 2026	365 days	

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