

**ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024) Budget: Revenue**

Ministry/Division : Ministry of Fisheries & Livestock  
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh  
 Procurement Entity : Upazila Fisheries Officer  
 Office Name & Code : Upazila Fisheries Office, Kaliganj, Gazipur  
 Code:1440204-123225

Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Tk	Time Code for Procurement	Invite / Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Purchase of petrol, oil & lubricants	3243101	LS	LS	DPM	PE/UFO	GOB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-2	Purchase of computer equipment's	3255101	Nos.	LS	DPM/RFQ	PE/UFO	GOB	0.30	Planned Dates	01.07.23	-	-	-	-	-	30.06.24	-
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-3	Purchase of official stamp & seal	3255104	Nos.	LS	DPM	PE/UFO	GOB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-4	Purchase of other stationary	3255105	Nos.	LS	DPM	PE/UFO	GOB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-


Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-5	Festival	3257301	LS	LS	DPM/ RFQ	PE/UFO	GoB	0.80	Planned Dates	01.07.23	-	-	-	-	-	30.06.24	-	
GR-6	Publicity & advertisement	3211125	Nos	LS	DPM/ RFQ	PE/UFO	GoB	0.20	Planned Dates	01.07.23	0	7	1	1	2	3	14	-
GR-7	Purchase of cleaning materials	3211102	LS	LS	DPM	PE/UFO	GoB	0.1	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GR-8	Entertainment/refreshment	3211106	LS	LS	DPM	PE/UFO	GoB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GR-9	Repair and maintenance of vehicle	3258101	LS	LS	DPM/ RFQ	PE/UFO	GoB	0.30	Planned Dates	01.07.23	-	-	-	-	-	30.06.24	-	
GR-10	Repair and maintenance of furniture	3258102	Nos.	LS	DPM	PE/UFO	GoB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

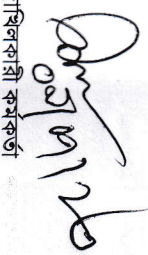
Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Compilation of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-11	Purchase of electric materials	4112303	Nos.	LS	DPM	PE/UFO	GOB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-12	Purchase of office equipment's	4112310	Nos.	LS	DPM	PE/UFO	GOB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	0	7	1	1	2	4	15	
									Actual Dates								
GR-13	Purchase of furniture	4112314	Nos.	LS	DPM	PE/UFO	GOB	0.5	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	0	7	1	1	2	4	15	
									Actual Dates								
GR-14	Purchase of other equipment's & materials	4112316	Nos.	LS	RFQ	PE/UFO	GOB	1.00	Planned Dates	14.11.23	21.11.23	22.11.23	22.11.23	24.11.23	28.11.23		
									Planned Dates	0	7	1	1	2	4	15	
									Actual Dates								
GR-15	Purchase of fish & fisheries products	3254101	Nos.	LS	RFQ	PE/UFO	GOB	2.00	Planned Dates	01.08.23	08.08.23	09.08.23	10.08.23	12.08.23	16.09.23		
									Planned Dates		7	1	1	2	4	15	
									Actual Dates								
GR-16	Purchase of materials for pond Demonstration	3251104	Nos.	LS	RFQ	PE/UFO	GOB	1.00	Planned Dates	01.03.24	08.03.24	09.03.24	10.03.24	12.03.24	16.03.24		
									Planned Dates		7	1	1	2	4	15	
									Actual Dates								

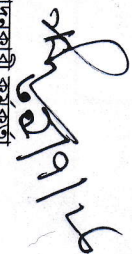
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Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR-17	Purchase of fish & fisheries products for Beel nursery action	120010700	Nos.	LS	RFQ	PE/UFO	GoB	1.00	Planned Dates	02.04.24	09.04.24	10.04.24	11.04.24	13.04.24	17.04.24		
									Planned Dates		7	1	1	2	4	15	
									Actual Dates	-	-	-	-	-	-	-	-

প্রকৌশলকারী  
  
 মোঃ মাহাবুবুল আলম  
 কেন্দ্র সহকারী  
 উপজেলা মৎস্য কর্মকর্তার কার্যালয়  
 কালীগঞ্জ, গাজীপুর।


দায়িত্বকারী কর্মকর্তা  
  
 মোঃ আবু সায়া  
 উপজেলা মৎস্য কর্মকর্তা  
 কালীগঞ্জ, গাজীপুর।

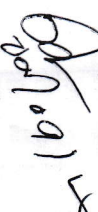
অনুমোদনকারী কর্মকর্তা  
  
 ড. কারমার মুহাম্মদ মঈনুল হান্নান  
 জেলা মৎস্য কর্মকর্তা  
 গাজীপুর


**ANNUAL PROCUREMENT PLAN FOR WORKS (2023-2024) Budget: Revenue**

Ministry/Division : Ministry of Fisheries & Livestock  
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh  
 Procurement Entity : Senior Upazila Fisheries Officer  
 Office Name & Code : Upazila Fisheries Office, Kaliganj, Gazipur  
 Code:1440204-123225

Package No	Description of Procurement Package for works	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	None									N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

  
 (স্বাঃ) মাসুদ রানা (আবদা)  
 কেন্দ্রসহকারী  
 উপজেলা মাছসংরক্ষণ  
 কর্মসূচী, গাজীপুর।

  
 দায়িত্বকারী কর্মকর্তা  
 স্মারক নং: ১৪৪০২০৪-১২৩২২৫  
 উপজেলা মাছসংরক্ষণ  
 কর্মসূচী, গাজীপুর।

  
 উপজেলা মাছসংরক্ষণ কর্মসূচী  
 গাজীপুর।

**ANNUAL PROCUREMENT PLAN (Non-Consulting Service) FOR (2023-2024) Budget: Revenue**

Ministry/Division : Ministry of Fisheries & Livestock  
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh  
 Procurement Entity : Upazila Fisheries Officer  
 Office Name & Code : Upazila Fisheries Office, Kaliganj, Gazipur  
 Code:1440204-123225

Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
NCS-1	Expenditure related to legislation (3211110)	3211110	LS	LS	DPM	PE/SUFO	GoB	0.50	10	11	12	13	14	15	16	17	18
NCS-2	Internet/fax/ telephone etc	3211117	LS	LS	DPM	PE/SUFO	GoB	0.1	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	
NCS-3	Casual Labor	3211134	LS	LS	DPM	PE/SUFO	GoB	0.24	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	
NCS-4	Training of beneficiaries	3231301	Nos.	LS	DPM	PE/SUFO	GoB	1.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-

*[Signature]*  
 (মোঃ নূর হুসেইন আলম)  
 প্রকল্প পরিচালক  
 উপজেলা মাৎস্য দপ্তর  
 গাজীপুর, গাজীপুর।

*[Signature]*  
 ০৯/০৭/২৪

দাখিলকারী কর্মকর্তা  
 মোঃ আর শামস  
 পরিচিতি নং-০০৭২৮  
 উপজেলা মাৎস্য কর্মকর্তা,  
 গাজীপুর, গাজীপুর।

অনুমোদনকারী কর্মকর্তা  
 ড. কায়সার হুসেইন মন্সুর হাসান  
 প্রোগ্রামার কর্মকর্তা  
 গাজীপুর।

*[Signature]*