

ANNUAL PROCUREMENT PLAN FOR GOODS (2024-2025)

Ministry/Division	: Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency	: Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post	: Toudhida Mohtamim, Upzila Fisheries Officer
Office Name & Code	: Office of the Upazila Fisheries Officer, Kalai, Joypurhat Code: 123405

[illegible]

Package No	Description Procurement Package as per Annual Budge with Financial Code GOODS	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G 5	Computer and Accessories (4112202)	LS	LS	RFQ	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G6	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G7	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
	4112314	LS	LS	DPM	PE/ UFO	GoB	1.60	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G8	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.05	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
Total =							4.95										

Head Of Department

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Office Name & Code : Office of the Upazila Fisheries Officer, Kalai, Joypurhat

Code: 123405

Package No	Description Procurement Package as per Annual Budge with Financial Code WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W 1	Non Residence Building (Repairing of Office Building) 3258107	LS	LS					Planned Dates	N/A								
								Planned Days									
								Actual Dates									
W 2	Dress 3256106	-	-	-	-	-	0.11	Planned Dates									
								Planned Days									
								Actual Dates									
Total =							0.11										

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Office Name & Code : Office of the Upazila Fisheries Officer, Kalai, Joypurhat

Code: 123405

Package No	Description Procurement Package as per Annual Budge with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
	Post 3211119						0				
S 2	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	PE/ UFO	GOB	0.04	Not required	N/A	N/A	N/A
S 3	Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/ PE/ UFO	GOB	0.08	Not required	N/A	N/A	N/A
S 4	Electricity(3211113)	No.	12	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A
S 5	Advertisement(3211125)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A
	Books and periodicals 3211127						0				
S 6	Casual Labor (3211134)	No.	1	DPM	PE/ UFO	GOB	0.66	Not required	N/A	N/A	N/A
S 7	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ UFO	GOB	0.75	Not required	N/A	N/A	N/A
S 8	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/A
S 9	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	1.00	Not required	N/A	N/A	N/A
S 10	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0..30	Not required	N/A	N/A	N/A
	Furniture 3258102	LS	LS	DPM	PE/ UFO	GOB	1.00	Not required	N/A	N/A	N/A
	Motor vehicle maintenance costs Motor vehicle maintenance costs 3258140						0.25				

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								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 11	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.025	Not required	N/A	N/A	N/A
S 12	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.25	Not required	N/A	N/A	N/A
S 13	Refreshment at Office(3211106)	LS	LS	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A	N/A
S 14	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
S 15	Water Supply charges(3211115)	LS	LS	DPM	PE/ UFO	GOB	0	Not required	N/A	N/A	N/A
	Registration fee 3221104						0.				
S 16	Testing Fees (3221105)	LS	LS	DPM	PE/ UFO	GOB	0	Not required	N/A	N/A	N/A
S 17	Land Development Tax(3821102)	LS	LS	-	PE/ UFO	GOB	0	Not required	N/A	N/A	N/A
S 18	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0	Not required	N/A	N/A	N/A
S 19	Fish & Fish related Things (Fry relishes) 3254101	LS	LS	-	PE/ UFO	GOB	0.70	Not required	N/A	N/A	N/A
S20											
Total =							6.68				

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তৌহিদা মোহতামিম
উপজেলা মৎস্য কর্মকর্তা
কালাই, জয়পুরহাট