

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Toudhida Mohammam, Upzila Fisheries Officer
Office Name & Code : Office of the Upazila Fisheries Officer, Kalai, Joypurhat
Code: 123405

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Take)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
G 1	Stationary, seal, stamps(3255104)	LS	LS	DPM	PE/ UFO	GoB	0.40	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual Dates								
G 2	Others Monihari (3255105)	LS	LS	DPM	PE/ UFO	GoB	0.40	Planned Dates								
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates								
G 3	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates								
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates								
G 4	Other Machineries and Appliances (4112316)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
								Dates								
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual Dates								
G 5	Computer and Accessories (4112202)	LS	LS	RFO	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual Dates								
G 6	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual Dates								
G 7	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual Dates								
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual Dates								
	4112314	LS	LS	DPM	PE/ UFO	GoB	1.60	Planned Dates								
								Planned Days								
								Actual Dates								
G 8	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.05	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days								
								Actual Dates								
Total =							4.95									

Head Of Department

Procuring Entity



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Procurement Entity Name & Post : Toudhida Mohammad, Upzila Fisheries Officer
Office Name & Code : Office of the Upzila Fisheries Officer, Kalai, Joypurhat
Code: 123405

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time Completed of Co
1	Non Residence Building W 1 (Repairing of Office Building) 3258107	LS	LS					Planned Dates Planned Days	N/A								
2	Dress 3256106	-	-	-	-	-	0.11	Planned Dates Planned Days Actual Dates									
Total =							0.11										

Head of Department

Procuring Entity

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 Code: 123405

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time Complete Cont
S 1	Expenditure related to legislation (32111110) Post 3211119	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/
S 2	Telephone/ Telegraph/ Tele printer(3211120) Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/ UFO	GOB	0.04	Not required	N/A	N/A	N/
S 3	Electricity(3211113)	No.	12	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/
S 4	Advertisement(3211125)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/
S 5	Books and periodicals 3211127						0	Not required	N/A	N/A	N/
S 6	Casual Labor (3211134)	No.	1	DPM	PE/ UFO	GOB	0.66	Not required	N/A	N/A	N/
S 7	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ UFO	GOB	0.75	Not required	N/A	N/A	N/
S 8	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/
S 9	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	1.00	Not required	N/A	N/A	N/
S 10	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/
	Furniture 3258102	LS	LS	DPM	PE/ UFO	GOB	1.00	Not required	N/A	N/A	N/

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates		
								Notification of Award	Signing of Contract	Total time to Contract signature
	Motor vehicle maintenance costs Motor vehicle maintenance costs 3258140						0.25			

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates		
								Notification of Award	Signing of Contract	Total time to Contract signature
S 11	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.025	Not required	N/A	N/A
S 12	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A
S 13	Refreshment at Office(3211106)	LS	LS	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A
S 14	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A
S 15	Water Supply charges(3211115)	LS	LS	DPM	PE/ UFO	GOB	0	Not required	N/A	N/A
	Registration fee 3221104						0.			
S 16	Testing Fees (3221105)	LS	LS	DPM	PE/ UFO	GOB	0	Not required	N/A	N/A
S 17	Land Development Tax(3821102)	LS	LS	-	PE/ UFO	GOB	0	Not required	N/A	N/A
S 18	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0	Not required	N/A	N/A
S 19	Fish & Fish related Things (Fry relishes) 3254101	LS	LS	-	PE/ UFO	GOB	0.70	Not required	N/A	N/A
S20										
Total =							6.68			

Head of Department

19.07.2023
Procuring Entity
কালিহা, জয়পুরহাট।