

# Annual Procurement Plan 2025-26

## Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock  
Division: Department of Fisheries

Procuring Entity Name: Upazila Fisheries Office, Kabirhat, Noakhali

Package NO	Description of procurement Package Goods	Unit	Qty per Req unit	procurement method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk	Time code for Process		Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
								Planned Dates	Not used in Goods								
1	Ceremonies (3257301)	-	As per Req unit	Direct Purchase Method	Upazila Fisheries Officer	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	0.80	Planned Dates	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	Do	DPM/RFO/OTM	Do	GOB	1.00	Planned Dates	-	05-01-2026	14-01-2026	21-01-2026	28-01-2026	02-02-2026	-	29 days	07 days
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.40	Planned Dates	-	-	-	-	-	-	-	-	-




19	Training (3231301)	-	Do	DPM	Do	GOB	0.625	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
20	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
21	Furniture repairing (3258102)	-	As per Req usiti on	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
22	Office Instrument (3258104)	-	Do	DPM/RQ/ OTM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
23	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB	0.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
24	Demonstration farm (3251104)	-	Do	DPM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
25	Computer and Others (4112202)	-	Do	DPM/RQ/ OTM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
26	Fish and Fisheries Products (3254101)	-	Do	DPM/RQ	Do	GOB	3.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
27	Beel Nursery (120010700)	-	Do	DPM/RQ/ OTM	Do	GOB	0.80	Planned Dates	-	16-03- 2026	25-03- 2026	02-04-2026	09-04- 2026	14-04-2026	-	-	-	-	29 days	-
								Planned Days	-	-	10 days	07 days	07 days	05 days	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
28	Laboratory Machineries (4112306)	-	Do	DPM	Do	GOB	0.60	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-


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		Do	DPM	Do	GOB	0.20	Planned Dates		-	-	-	-	-	-	-	-	-
							Planned Days	Actual Dates									
29	Office Instrument (4112310)	-	DPM	Do	GOB	0.20	-	-	-	-	-	-	-	-	-	-	-
30	Computer Software (4113301)	-	DPM	Do	GOB	0.20	-	-	-	-	-	-	-	-	-	-	-

Approved by

  
 26/09/20  
 District Fisheries Officer  
 Moakhalia, Noakhali

  
 Manas Mandal  
 Upazila Fisheries Officer (Addl. Ch.)  
 Kabirhat, Noakhali